

Task Order 4022

Issued By:	Independent Programme Director	Issued To:	South Gloucestershire Council
Product Title:	A4174 Coldharbour Lane to M32		
Start Date:	October 2007	Completion Date:	May 2011
Product Aim:	To ensure the long term viability and competitiveness of the new bus services provided as part of the Council's bus strategy, by substantially reducing journey times for bus passengers. Also, to provide journey time reductions for private high occupancy vehicles.		
Product Description:	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of both an eastbound and westbound High Occupancy Vehicle (HOV) lane along the A4174, between Coldharbour Lane and the M32. A new footway is also to be designed, which will run adjacent to the eastbound carriageway, between Coldharbour Lane and Maules Lane. An indicative design drawing is attached (see C07-005).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Appointment of Planning Supervisor (or equivalent following 2007 update to CDM). - Detailed design of scheme elements including: <ul style="list-style-type: none"> • HOV lanes on the A4174 • carriageway widening • alterations to existing carriageway, including lay-bys • new footway adjacent to the eastbound carriageway • new street lighting on A4174 • Environmental bund • drainage facilities – sediment fore bay and wetland adjacent to M32 J1 • road signage and markings - Statutory consultation as necessary - Design amendments as necessary (including those resulting from TRO applications) - Appointment of contractor - Finalise costs and scheme design, reporting any changes to the IPD - Manage construction 		
Deliverables:	<ul style="list-style-type: none"> - Detailed scheme drawings in accordance with task description - Bill of Quantities for scheme construction - Detailed cost schedule based on Bill of Quantities - Detailed construction programme - CDM Designers Risk Assessment - Environmental assessment - Non-Motorised User (NMU) Audit - Traffic Management Strategy for construction period (with associated Temporary TROs) - TRO Schedule [TROs required for HOV lanes] - Draft Orders for land acquisition to north of A4174 - NRSWA public utilities search (expires after 6 months) and liaison with public utility companies - Schedule of public utility protection and diversion works - Brief for Stage 1 & 2 RSA - Acceptance and Exception Report for each RSA - Scheme delivery - Final report to IPD detailing delivery and outturn costs 		
Assumptions	<ul style="list-style-type: none"> - Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary. - All design processes will be in accordance with the GBBN Project Handbook. 		

Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		Configuration Management Requirements Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
Reporting Arrangements Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
Implementation Programme: Preparation works commence: October 2007 Construction works commence: February 2010 Construction complete: March 2011			
Resources (Estimate): Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
Budget (inc. Inflation): Total budget: £4,841,000 (excluding LTP funding) A local contribution of £286,543 towards the above budget is required in financial year 2010/11.		Tolerances:	
Contact for further information: Independent Programme Director			
Above details agreed	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
Signed:		Signed:	
Date:		Date:	