

## Task Order 4024

<b>Issued By:</b>	Independent Programme Director	<b>Issued To:</b>	South Gloucestershire Council
<b>Product Title:</b>	Coldharbour Lane Bus Lanes		
<b>Start Date:</b>	October 2007	<b>Completion Date:</b>	February 2011
<b>Product Aim:</b>	To provide journey time improvements for bus passengers along Coldharbour Lane, through provision of both northbound and southbound bus lanes.		
<b>Product Description:</b>			
<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of substantial carriageway alterations to Coldharbour Lane, between the A4174 and the UWE roundabout. These alterations include an increase in the number of right-turn lanes onto the A4174 from one to two, and the provision of an additional southbound lane and a central median. One lane in each direction will be converted to a bus lane. An indicative design drawing is attached (see C07-004). This task does <u>not</u> involve the left-turn lanes off the A4174 (WP705).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> <li>- Appointment of Planning Supervisor (or equivalent following 2007 update to CDM).</li> <li>- Detailed design of scheme elements including: <ul style="list-style-type: none"> <li>• carriageway widening</li> <li>• bus lanes on Coldharbour Lane (northbound converted from HOV lane)</li> <li>• alterations to existing carriageway, including new central median</li> <li>• alterations to existing footway and cycleway</li> <li>• revisions to controlled toucan crossing</li> <li>• road signage and markings</li> <li>• bus stop location</li> </ul> </li> <li>- Statutory consultation as necessary</li> <li>- Design amendments as necessary (including those resulting from TRO applications)</li> <li>- Appointment of contractor</li> <li>- Finalise costs and scheme design, reporting any changes to the IPD</li> </ul>			
<b>Deliverables:</b>			
<ul style="list-style-type: none"> <li>- Detailed scheme drawings in accordance with task description</li> <li>- Bill of Quantities for scheme construction</li> <li>- Detailed cost schedule based on Bill of Quantities</li> <li>- Detailed construction programme</li> <li>- CDM Designers Risk Assessment</li> <li>- Environmental assessment</li> <li>- Non-Motorised User (NMU) Audit</li> <li>- Traffic Management Strategy for construction period (with associated Temporary TROs)</li> <li>- TRO Schedule [TROs required for bus lanes and bus stop clearways]</li> <li>- NRSWA public utilities search (expires after 6 months) and liaison with public utility companies</li> <li>- Schedule of public utility protection and diversion works</li> <li>- Brief for Stage 1 &amp; 2 RSA</li> <li>- Acceptance and Exception Report for each RSA</li> <li>- Scheme delivery</li> <li>- Final report to IPD detailing delivery and outturn costs</li> </ul>			
<b>Assumptions</b>			
<ul style="list-style-type: none"> <li>- Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary.</li> <li>- All design processes will be in accordance with the GBBN Project Handbook.</li> </ul>			

<b>Quality Checking Arrangements</b> Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		<b>Configuration Management Requirements</b> Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
<b>Reporting Arrangements</b> Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
<b>Implementation Programme:</b> Preparation works commence: October 2007 Construction works commence: July 2010 Construction complete: November 2010			
<b>Resources (Estimate):</b> Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
<b>Budget (inc. Inflation):</b>  Total budget: £2,039,000		<b>Tolerances:</b>	
<b>Contact for further information:</b> Independent Programme Director			
<b>Above details agreed</b>	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
	Signed:		Signed:
	Date:		Date: