

Task Order 4025

Issued By:	Independent Programme Director	Issued To:	South Gloucestershire Council
Product Title:	Abbey Wood Roundabout Signalisation		
Start Date:	January 2008	Completion Date:	November 2008
Product Aim:	To improve bus priority at the roundabout by installing Selective Vehicle Detection (SVD) signals and providing a west-east bus lane. Also, to improve pedestrian and cycle access across the roundabout.		
Product Description:	<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and implementation of new SVD traffic signals at the Abbey Wood Roundabout. This task also involves slight alterations to the circulatory carriageway, an eastbound bus lane, and a Toucan Crossing on New Road. An indicative design drawing is attached (see C07-002). This task does <u>not</u> involve the eastbound bus gate (Task Order 4026).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Appointment of Planning Supervisor (or equivalent following 2007 update to CDM). - Detailed design of scheme elements including: <ul style="list-style-type: none"> • SVD signal upgrades on Abbey Wood Roundabout • eastbound bus lane on A4174 • localised carriageway widening • roundabout realignment and central median extension on Great Stoke Way • alterations to the existing carriageway and footway • Toucan Crossing on New Road and other pedestrian crossing facilities • road signage and markings - Statutory consultation as necessary - Design amendments as necessary (including those resulting from TRO applications) - Appointment of contractor - Finalise costs and scheme design, reporting any changes to the IPD - Manage construction 		
Deliverables:	<ul style="list-style-type: none"> - Detailed scheme drawings in accordance with task description - Bill of Quantities for scheme construction - Detailed cost schedule based on Bill of Quantities - Detailed construction programme - CDM Designers Risk Assessment - Environmental assessment - Non-Motorised User (NMU) Audit - Traffic Management Strategy for construction period (with associated Temporary TROs) - TRO Schedule [TRO required for bus lane] - NRSWA public utilities search (expires after 6 months) and liaison with public utility companies - Schedule of public utility protection and diversion works - Brief for Stage 1 & 2 RSA - Acceptance and Exception Report for each RSA - Scheme delivery - Final report to IPD detailing delivery and outturn costs 		
Assumptions	<ul style="list-style-type: none"> - Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary. - All design processes will be in accordance with the GBBN Project Handbook. 		

Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		Configuration Management Requirements Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
Reporting Arrangements Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
Implementation Programme: Preparation works commence: January 2008 Construction works commence: May 2008 Construction complete: September 2008			
Resources (Estimate): Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
Budget (inc. Inflation): Total budget: £706,000 (plus developer funding)		Tolerances:	
Contact for further information: Independent Programme Director			
Above details agreed	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
Signed:		Signed:	
Date:		Date:	