

Corridor 7: A4174 Avon Ring Road: Filton to Emersons Green 4026 – A4174 Abbey Wood Eastbound Bus Gate

Scheme Cost Profile

Works Cost		
Estimate Base: April 2006		
1. Series 100 – Preliminaries	£	7,950
2. Series 200 – Site Clearance	£	5,300
3. Series 300 – Fencing and Environmental Barriers	£	–
4. Series 400 – Safety Fences, Barriers and Guard-rails	£	–
5. Series 500 – Drainage	£	–
6. Series 600 – Earthworks	£	–
7. Series 600 – Earthworks (landscaping)	£	–
8. Series 700 – Pavements	£	21,200
9. Series 1100 – Kerbs and Footway	£	–
10. Series 1200 – Traffic Signs and Road Markings	£	–
11. Series 1300 to 1500 – Lighting, Electrical Works and Communications	£	53,000
12. Series 1600 to 2500 – Structures	£	–
13. Series 2700 – Statutory Undertakers Works	£	–
14. Series 2700 – Noise Insulation Works	£	–
15. Series 2700 – Accommodation Works	£	–
16. Series 3100 – Factors	£	–
Sub-Total Scheme Works Cost	£	87,450
Bus Stops & RTI	£	–
Sub-Total Scheme Works Cost + Bus Stops & RTI	£	87,450
Preparation costs*	£	15,741
Site supervision costs (5%)	£	4,373
Cost of land acquisition	£	–
Total Work Package Costs, excluding risk and optimism bias	£	107,564

Scheme components

A4174 - Abbey Wood Bus gate	
£	7,950
£	5,300
£	–
£	–
£	–
£	–
£	21,200
£	–
£	–
£	53,000
£	–
£	–
£	–
£	–
£	–
£	87,450
£	–
£	87,450

* Derivation of preparation cost figure

Total preparation costs (20% of sub-total scheme works cost)	(20%)	£	17,490
<i>of which preparation costs for this works package</i>		£	15,741
<i>Initial consultation allowance (separate works package)</i>		£	1,749