

Task Order 2020

Issued By:	Independent Programme Director	Issued To:	Bristol City Council
Product Title:	A432 Muller Road Junction		
Start Date:	March 2008	Completion Date:	July 2009
Product Aim:	To improve traffic flow along the A432 and improve pedestrian crossing facilities, by altering the junctions of the A432 with Muller Road and Royate Hill.		
Product Description:			
<p>Following public consultation and subject to direction from the Independent Programme Director (IPD), to undertake the design, statutory processes, procurement and construction of junction improvements at the junction of the A432 and B4469. Indicative design drawings are attached (see C05-008 and C05-015).</p> <p>The following tasks are to be undertaken:</p> <ul style="list-style-type: none"> - Appointment of Planning Supervisor (or equivalent following 2007 update to CDM). - Detailed design of scheme elements including: <ul style="list-style-type: none"> • signalised junction of A432 with B4469 Muller Road • signal upgrade at Royate Hill junction • cycle facilities, including shared use path along Muller Road • pedestrian crossing facilities • alterations to the existing carriageway and footway • road signage and markings - Statutory consultation as necessary - Design amendments as necessary - Appointment of contractor - Finalise costs and scheme design, reporting any changes to the IPD - Manage construction 			
Deliverables:			
<ul style="list-style-type: none"> - Detailed scheme drawings in accordance with task description - Bill of Quantities for scheme construction - Detailed cost schedule based on Bill of Quantities - Detailed construction programme - CDM Designers Risk Assessment - Environmental assessment - Non-Motorised User (NMU) Audit - Traffic Management Strategy for construction period (with associated Temporary TROs) - NRSWA public utilities search (expires after 6 months) and liaison with public utility companies - Schedule of public utility protection and diversion works - Brief for Stage 1 & 2 RSA - Acceptance and Exception Report for each RSA - Scheme delivery - Final report to IPD detailing delivery and outturn costs 			
Assumptions			
<ul style="list-style-type: none"> - Planning Supervisor will prepare a Pre-Construction Health and Safety Plan, including issue of F10 notification as necessary. - All design processes will be in accordance with the GBBN Project Handbook. 			

Quality Checking Arrangements Work to be done in accordance with standards set out in GBBN Project Handbook and Project Quality Plan		Configuration Management Requirements Any change to this Works Package Task Order, associated design, budget and timescale, should be in accordance with the procedures outlined in the GBBN Project Handbook.	
Reporting Arrangements Regular reporting on progress required (including design, procurement, current spend against profiled, and current implementation timetable against profiled). Details set out in GBBN Project Handbook.			
Implementation Programme: Preparation works commence: March 2008 Construction works commence: January 2009 Construction complete: May 2009			
Resources (Estimate): Design staff resource (days): <i>(Enter)</i> Design consultation staff resource (days): <i>(Enter)</i> Other staff resource: <i>(Enter)</i>			
Budget (inc. Inflation): Total budget: £814,000		Tolerances:	
Contact for further information: Independent Programme Director			
Above details agreed	<i>Independent Programme Director</i>		
	Name:		
	Signed:		
	Date:		
	<i>Unitary Authority Project Manager</i>		<i>Unitary Authority Task Manager</i>
	Name:		Name:
	Signed:		Signed:
	Date:		Date: