

APPENDIX B

**Table A: West of England Single Conversation, Priority places and themes requiring Public Investment (£ Millions)**  
 Prepared for the Single Conversation December 2009 (as at 21.12.09)

Map A Ref	Priority places/themes	1-3			4-5	6-10	Total 2010/11-2019/20	Total Project Investment	Total Project Outputs
		2010/11	2011/12	2012/13	2013/14-2014/15	2015/16-2019/20			
<b>A. URBAN REGENERATION &amp; SUBURBAN INTENSIFICATION</b>									
<b>City &amp; Town Centre</b>									
1	<b>Bath City Riverside</b>								
	Homes	52	199	257	290	1,350	2,148 (814 affordable)		
	Jobs	300	100	60	1,100	3,900	5460		
	Public investment required	1.55	5.75	12.5	8.1	5.3	£33.2m		
2	<b>Keynsham Town Centre &amp; Somerdale</b>								
	Homes	61	94	130	415	685	1,385 (490 affordable)		
	Jobs			200	700	700	1,600		
	Public investment required	0.5	0.85	4.2	6.6	6.6	£18.75m		
5	<b>Weston Town Centre</b>								
	Homes	0	139	139	278	987	1543 (601 affordable, 66 supported)		
	Jobs			6035			6035		
	Public investment required	2.00	1.23	1.23	14.5	22.8	£42.8m		
10	<b>Central Area :Stokes Croft/St Phillips and Temple</b>								
	Homes			20	40+		60+ (20+ affordable) TBC		
	Jobs			30	TBC		30+ TBC		
	Public investment required	1.5	1	2	1		£5.5m		
<b>Suburban and urban edge</b>									
11	<b>S. Bristol: Knowle West Regeneration Framework (inc KWTP &amp; Novers Lane)</b>								
	Homes			974	1000	1,000	1970 (985 affordable)		
	Jobs			20	300		320		
	Public investment required	9-19	3.25	3.25	30+	15	£60.5-70.5m		
11	<b>S Bristol: Hengrove/Hartcliffe Campus</b>								
	Homes				TBC	TBC	TBC		
	Jobs		100		TBC	TBC	100 (TBC)		
	Public investment required	2.5	2	1	TBC	TBC	£5.5m (TBC)		
3	<b>Somer Valley</b>								
	Homes	190	320	400	530	530	2,043 (764 affordable)		
	Jobs			60	555	760	1,375		
	Public investment required	2.25	3.45	5	9.55	5.2	£25.45m		
6	<b>Lockleaze/Harry Stoke/M32 area</b>								
	Homes	180	444	930	1210	2114	4878 (1,681 affordable)		
	Jobs			3160			3160		
	Public investment required	8-14	8.47	9	19.94	2.4	£47.81-53.81		
7	<b>Filton/Patchway/Cribbs</b>								
	Homes	144	176	208	572	2478	3578 (1,232 affordable)		
	Jobs			3,330			3,330		
	Public investment required	2.85	1.94	1.94	7.89	0	£14.62m		
8	<b>Emersons Green and communities of the East Fringe</b>								
	Homes	92	211	335	704	1456	2798 (976 affordable)		
	Jobs			5000			5000		
	Public investment required	5.73	3.1	3.52	5.47	0	£17.82		
9	<b>Yate/Sodbury</b>								
	Homes	26	138	134	0	572	870 (299 affordable)		
	Jobs			2700			2700		
	Public investment required	1.54	1.23	0	0	0	£2.77M		
4	<b>Weston Urban Extension</b>								
	Homes	150	150	150	400	1,910	2760 (780 affordable, 86 supported)		
	Jobs			7500			7500		
	Public investment required	6.3	3.8	6.3	14.7	40.5	71.6		
<b>B. Sub-regional wide priority themes</b>									
<b>Suburban Intensification. Rural &amp; market towns. (In addition to provision within priority locations above)</b>									
	Homes	1111	958	1011	1088	2104	5272 (1,028 affordable, 77 supported)		
	Jobs		2829		0	0	2829		
	Public investment required	23.463	21.256	22.076	23.1	14.14	£104.035m		
<b>Supported housing for older and vulnerable people</b>									
	Homes	31	198	234	379	403	1,156		
	Public investment required	14.07	19.17	20.19	29.48	34.75	£117.66m		
<b>Capacity Building</b>									
	Public investment required	1.95	0.20		0.40	0.00	£2.55m		
<b>Gypsies and Travellers</b>									
	Pitches	45	33+ 1 (transit site)	34	24	57 TBC	193 (1 transit site)		
	Public investment required	2.35	2.6	1.5	2.4	3.45	£12.3m		
<b>West of England Totals</b>									
	Homes	2,037	3,027	4,922	6,866	15,589	32,441		
	Jobs			35,135			35,135		
	Public investment required (£ Millions)	£86-102 m	£80 m	£95m	£186 m	£135 m	£593.46-609.46m		