

Proforma A - Bath and North East Somerset

Select your LA from the drop down list (Click in yellow box and use the drop down arrow). **Bath & North-East Somerset**

Core Indicator	Definitions	Year	Value	Year Type ³ (Enter C for Calendar Year and F for Financial Year)	Actual and Trajectory Data ²							Has your LA achieved its LTP1 target for this core indicator?	Please indicate if your reported or target figures have changed since you previously reported.	Please outline the methodology and source of data used to calculate your figures. Also include any other relevant information.			
					Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06						
Road Condition (% where structural maintenance should be considered) ⁴	(1) principal roads - BV223	Base Data ¹	1999/2000	15%	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Achieved	A new target trajectory has been developed, (no overall deterioration by 2005/06), following the transition to SCANNER surveys, (Surface Condition Assessment of the National Network of Roads), in 2004/05. Figures prior to 2004/05 were based on deflectograph surveys and are not comparable with the latest figures.	2004/05 figure based on data from SCANNER surveys (100% of A roads surveyed in both directions). The 10% figure is considered representative of the network condition derived from half of the network surveyed in 04 analysed to new principles and other half of network surveyed in 05.		
		Target Data ²	2005/06	36%		Actual Figures	21%	23%	20%	20%	36%	10%					
		Units		Percentage		Trajectories							36%				
	(2) non-principal roads - BV224a	Base Data ¹	1999/2000	19%	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Achieved			Not applicable	Figures based on Coarse Visual Inspection (CVI) data, (100% of B and C roads surveyed).
		Target Data ²	2005/06	33%		Actual Figures		Not Collected	46%	21%	21%	22%					
		Units		Percentage		Trajectories			46%	42%	38%	33%					
	(3) unclassified roads - BV224b (BV97b)	Base Data ¹	2002/03	53%	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Achieved			Not applicable	Figures based on Coarse Visual Inspection (CVI) data, (100% of B and C roads surveyed).
		Target Data ²	2005/06	35%		Actual Figures		Not Collected	53%	16%	14%	5%					
		Units		Percentage		Trajectories			53%	47%	41%	35%					
Number of bus passenger journeys ⁵	Thousands of bus passenger journeys (i.e. boardings) per year in the authority - BV102	Base Data ¹	2001/02	9,184,375	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Achieved	Trajectory data now expressed as actual numbers to facilitate comparison with actual progress.	Patronage data provided to the Council by bus operators.		
		Target Data ²	2005/06	9,643,594		Actual Figures		9,184,375	9,625,498	9,749,178	9,878,819	10,331,153					
		Units		Number		Trajectories		9,184,375	9,299,180	94,132,984	9,528,789	9,643,594					

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Core Indicator	Definitions	Year	Value	Year Type ³ (Enter C for Calendar Year and F for Financial Year)	Actual and Trajectory Data ²							Has your LA achieved its LTP1 target for this core indicator?	Please indicate if your reported or target figures have changed since you previously reported.	Please outline the methodology and source of data used to calculate your figures. Also include any other relevant information.	
					Year	2000	2001	2002	2003	2004	2005				
Number of cycling trips	Number of cycling trips across the authority or number of cycling trips at a representative number of counting points (please state which)	Base Data ¹	2003	2,205	C	Year	2000	2001	2002	2003	2004	2005	Not Achieved	Target re-based and revised to 3% increase per annum on 2003 base until the end of the first Local Transport Plan period, following a sustained increase in cycling, (31% since 2000). This replaces the previous target which was based on the national cycle target, (by 2010 to triple the number of cycle trips on 2000 base). Government Office for the South West (GOSW) supported the adoption of the revised target.	Data shown are annual average 12-hour weekday cycle movements at 25 on and off-road cycle monitoring sites on the Bath Inner and Outer Cordons, and at Salford and Newbridge on the Bristol to Bath Railway Path.
		Target Data ²	2005	2,337		Actual Figures	1,742	1,943	2,228	2,205	2,274	2,286			
		Units		Number		Trajectories				2,205	2,271	2,337			
Number of deaths and serious injuries (all ages) ⁶	Number of people killed or seriously injured on roads in the authority	Base Data ¹	1994-1998 Average	71	C	Year	2000	2001	2002	2003	2004	2005	Not on Track	Further to the implementation of new accident database software, actual figures previously reported have been checked for accuracy and corrected where appropriate. The target trajectory has also been corrected to show a linear 40% decrease in KSI between 2000 and 2010.	Actual raw casualty figures relate to all roads in the authority area (including Trunk Roads) and are provided by Avon and Somerset Constabulary ('STATS 19' data).
		Target Data ²	2010	43		Actual Figures	79	61	67	79	71	71			
		Units		Number		Trajectories	71	68	65	62	60	57			
Number of children killed and seriously injured ⁶	Number of children (aged less than 16) killed or seriously injured in the authority	Base Data ¹	1994-1998 Average	9	C	Year	2000	2001	2002	2003	2004	2005	On Track	Further to the implementation of new accident database software, actual figures previously reported have been checked for accuracy and corrected where appropriate. The target trajectory has also been corrected to show a linear 50% decrease in KSI between 2000 and 2010.	Actual raw casualty figures relate to all roads in the authority area (including Trunk Roads) and are provided by Avon and Somerset Constabulary ('STATS 19' data).
		Target Data ²	2010	5		Actual Figures	9	7	8	10	8	4			
		Units		Number		Trajectories	9	9	8	8	7	7			
Light rail passenger journeys ⁷	Thousands of light rail passengers per year	Base Data ¹				Year									Not applicable to this authority.
		Target Data ²				Actual Figures									
		Units				Trajectories									
% of rural households within 13 minutes walk of an hourly or better bus service ⁷	% of rural ⁶ households within 13 minutes walk of an hourly or better bus service or % of rural ⁶ households within 800 metres of an hourly or better bus service (please state which)	Base Data ¹	2001	49.10%	C	Year	2000	2001	2002	2003	2004	2005	Not on Track	Not applicable.	The collation of this data is undertaken by the Joint Strategic Planning and Transportation Unit. Data relates to the % of rural households within 13 minutes walk of an hourly or better bus service.
		Target Data ²	2010	65.50%		Actual Figures		49.10%	52.10%	52.30%	52.40%	52.30%			
		Units		Percentage		Trajectories					53.90%	55.90%			

Proforma A - Bristol

Select your LA from the drop down list (Click in yellow box and use the drop down arrow).	Bristol City
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Core Indicator	Definitions	Year	Value	Year Type ³ (Enter C for Calendar Year and F for Financial Year)	Actual and Trajectory Data ²						Has your LA achieved its LTP1 target for this core indicator?	Please indicate if your reported or target figures have changed since you previously reported.	Please outline the methodology and source of data used to calculate your figures. Also include any other relevant information.						
					2000/01	2001/02	2002/03	2003/04	2004/05	2005/06									
Road Condition (% where structural maintenance should be considered) ⁴	(1) principal roads - BV223	Base Data ¹		F	Year							Achieved		The methodology used as prescribed for Best Value purposes has been constantly evolving, therefore no trends can reasonably be assessed on the new indicator data, and new target trajectories are yet to be determined					
		Target Data ²			Actual Figures	0.3	7	14.7	14.7	42.8	11.1								
		Units		Percent	Trajectories						12								
	(2) non-principal roads - BV224a	Base Data ¹		F	Year							Achieved				The methodology used as prescribed for Best Value purposes has been constantly evolving, therefore no trends can reasonably be assessed on the new indicator data, and new target trajectories are yet to be determined			
		Target Data ²			Actual Figures	0.7	5.3	26.8	26.8	2.18	9								
		Units		Percent	Trajectories						12								
	(3) unclassified roads - BV224b (BV97b)	Base Data ¹		F	Year							Not Achieved						The methodology used as prescribed for Best Value purposes has been constantly evolving, therefore no trends can reasonably be assessed on the new indicator data, and new target trajectories are yet to be determined	
		Target Data ²			Actual Figures			15.9	7	4.65	18.3								
		Units		Percent	Trajectories						12								
Number of bus passenger journeys ⁵	Thousands of bus passenger journeys (i.e. boardings) per year in the authority - BV102	Base Data ¹	2000/01	33700	F	Year						Not on Track		Data collected from operators for whole of local authority area as per requirements					
		Target Data ²	2010/11	37750		Actual Figures	33700	32050	32060	33320	32150	31157							
		Units		Thousands	Trajectories	33700	33740	33870	34070	34350	34720								
Number of cycling trips	Number of cycling trips at a representative number of counting points	Base Data ¹	2000/01	16183	F	Year						Not on Track				Manual and automatic cycle surveys at representative sample of sites and screenlines across the city.			
		Target Data ²	2010/11	48549		Actual Figures	16183	18090	17235	20608	22269	23500							
		Units		Absolute numbers	Trajectories	16183	16500	17500	19100	21400	24300								

Proforma A - Bristol

Core Indicator	Definitions	Year	Value	Year Type ³ (Enter C for Calendar Year and F for Financial Year)	Actual and Trajectory Data ²							Has your LA achieved its LTP1 target for this core indicator?	Please indicate if your reported or target figures have changed since you previously reported.	Please outline the methodology and source of data used to calculate your figures. Also include any other relevant information.	
Number of deaths and serious injuries (all ages) ⁶	Number of people killed or seriously injured on roads in the authority	Base Data ¹	See Right	177	C	Year	2000	2001	2002	2003	2004	2005	Not on Track		Data from police and local authority accident statistics. Base Year = 1994-1998 Average Figures include motorway and trunk road network
		Target Data ²	2010	106		Actual Figures	175	180	243	197	228	178			
		Units		Absolute numbers		Trajectories	171	164	158	142	134	126			
Number of children killed and seriously injured ⁶	Number of children (aged less than 16) killed or seriously injured in the authority	Base Data ¹	See Right	29.6	C	Year	2000	2001	2002	2003	2004	2005	Not on Track		Data from police and local authority accident statistics. Base Year = 1994-1998 Average Figures include motorway and trunk road network
		Target Data ²	2010	15		Actual Figures	30	27	34	23	24	25			
		Units		Absolute numbers		Trajectories	28	27	26	24	23	22			
Light rail passenger journeys ⁷	Thousands of light rail passengers per year	Base Data ¹				Year									INDICATOR NOT APPLICABLE
		Target Data ²				Actual Figures									
		Units				Trajectories									
% of rural households within 13 minutes walk of an hourly or better bus service ⁷	% of rural ⁵ households within 13 minutes walk of an hourly or better bus service	Base Data ¹				Year									INDICATOR NOT APPLICABLE
		Target Data ²				Actual Figures									
		Units				Trajectories									

Proforma A - North Somerset

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Core Indicator	Definitions	Year	Value	Year Type ³ (Enter C for Calendar Year and F for Financial Year)	Actual and Trajectory Data ²							Has your LA achieved its LTP1 target for this core indicator?	Please indicate if your reported or target figures have changed since you previously reported.	Please outline the methodology and source of data used to calculate your figures. Also include any other relevant information.					
					Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06								
Road Condition (% where structural maintenance should be considered) ⁴	(1) principal roads - BV223	Base Data ¹	1998/99	13.06%	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Achieved		Deflectograph figures are used as the trajectories were based on this methodology. Under the SCANNER method the result is 7.00%				
		Target Data ²	2005/06	6.00%		Actual Figures	10.60%	15.49%	10.80%	9.30%	5.94%	5.18%							
		Units		Percentage		Trajectories	10.60%	15.49%	10.80%	9.30%	7.50%	6.00%							
	(2) non-principal roads - BV224a	Base Data ¹	2002/03	40.40%	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Achieved						
		Target Data ²	2005/06	34.00%		Actual Figures			40.40%	25.56%	12.98%	12.00%							
		Units		Percentage		Trajectories			40.40%	38.00%	36.00%	34.00%							
	(3) unclassified roads - BV224b (BV97b)	Base Data ¹	2002/03	25.10%	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Achieved						
		Target Data ²	2005/06	17.60%		Actual Figures			25.10%	13.81%	8.64%	8.64%							
		Units		Percentage		Trajectories			25.10%	25.10%	22.00%	17.60%							
Number of bus passenger journeys ⁵	Thousands of bus passenger journeys (i.e. boardings) per year in the authority - BV102	Base Data ¹	2001/02	4167	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Not on Track	Data from operators - see adjacent note.	This total includes an estimate of patronage with regards to one operator which is based on our bus surveys for the service, as the authority has no confidence in the operator's figures. (Although it should be noted that the estimated figure only makes up approximately 0.19% of the total patronage reported.				
		Target Data ²	2010/11	4583		Actual Figures		4167	4187	4457	4424	4242							
		Units		Thousands		Trajectories		4167	4193	4219	4253	4289							

Proforma A - South Gloucestershire

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Core Indicator	Definitions	Year	Value	Year Type ³ (Enter C for Calendar Year and F for Financial Year)	Actual and Trajectory Data ²							Has your LA achieved its LTP1 target for this core indicator?	Please indicate if your reported or target figures have changed since you previously reported.	Please outline the methodology and source of data used to calculate your figures. Also include any other relevant information.			
					Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06						
Road Condition (% where structural maintenance should be considered) ⁴	(1) principal roads - BV223	Base Data ¹	2000/01	21.20%	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Achieved	In accordance with BVPI guidance the criteria was modified in 2004/05, and again in 2005/06 when the PI became BVPI 223.	Annual Road Condition survey using "TRACS Type Survey" (TTS) in 2004/05 and "SCANNER" in 2005/06, in accordance with national standards. Results are collected annually for 50% of the network.		
		Target Data ²	2005/06	17.00%		Actual Figures	21.20%	19.41%	19.95%	19.08%	33.11%	4.69%					
		Units		Absolute Percentage		Trajectories		27.00%	24.00%	20.00%	18.00%	17.00%					
	(2) non-principal roads - BV224a	Base Data ¹	2000/01	28.39%	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Achieved			In accordance with BVPI guidance the criteria was modified in 2005/06 when the PI became BVPI 224a.	Annual Road Condition survey using Coarse Visual Inspection, in accordance with national standards. This authority welcomes the introduction of "SCANNER" in 2005/06, to provide robust data on our progress in delivering this target.
		Target Data ²	2005/06	25.00%		Actual Figures		28.39%	30.72%	22.29%	17.18%	8.43%					
		Units		Absolute Percentage		Trajectories				27.00%	26.00%	25.00%					
	(3) unclassified roads - BV224b (BV97b)	Base Data ¹	2002/03	18.13%	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Achieved				Annual Road Condition survey using Coarse Visual Inspection, in accordance with national standards. This authority will welcome the introduction of TTS to provide robust data on our progress in delivering this target. The methodology has not changed since becoming BVPI 224b,
		Target Data ²	2005/06	18.00%		Actual Figures			18.13%	17.29%	17.22%	4.71%					
		Units		Absolute Percentage		Trajectories				20.00%	19.00%	18.00%					
Number of bus passenger journeys ⁵	Thousands of bus passenger journeys (i.e. boardings) per year in the authority - BV102	Base Data ¹	2003/04	7,700,000	F	Year	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	Achieved	From 2003/04 bus passengers counted as boarders (not journeys) in line with Audit Commission recommendation. Actual and trajectory figures adjusted accordingly.	Bus patronage information collected in accordance with BV102. Data has been supplied by bus operators.		
		Target Data ²	2005/06	7,900,000		Actual Figures				7,700,000	7,800,000	8,239,000					
		Units		Absolute Figures		Trajectories				7,700,000	7,800,000	7,900,000					

Proforma A - South Gloucestershire

Core Indicator	Definitions	Year	Value	Year Type ³ (Enter C for Calendar Year and F for Financial Year)	Actual and Trajectory Data ²							Has your LA achieved its LTP1 target for this core indicator?	Please indicate if your reported or target figures have changed since you previously reported.	Please outline the methodology and source of data used to calculate your figures. Also include any other relevant information.	
Number of cycling trips	Number of cycling trips at a representative number of counting points	Base Data ¹	2000	100	C	Year	2000	2001	2002	2003	2004	2005	Achieved	Target adjusted and set as a local target in 2003 following consultation.	This indicator is measured as an Annual Average Weekday Total (AAWT). Cycling data is collected from a representative number of sites.
		Target Data ²	2005	125		Actual Figures	100	104	114.9	117.3	120.3	128.2			
		Units		Index Relative to Base of 100		Trajectories		105	110	115	120	125			
Number of deaths and serious injuries (all ages) ⁶	Number of people killed or seriously injured on roads in the authority	Base Data ¹	1994-1998 (Average)	123.6	C	Year	2000	2001	2002	2003	2004	2005	On Track	As the number of accidents reduces year on year the more vulnerable the target is to minor fluctuations. We have considered best practice in this field and consider the Highways Agency's (Business Plan 2006/07) approach of accuracy within a +/- 5% margin to be sensible. On this basis the target is on track.	Avon & Somerset Casualty data is used for this indicator, including Motorways and Trunk roads in South Gloucestershire.
		Target Data ²	2010	74.2		Actual Figures	122	129	127	111	115	101			
		Units		Absolute Figures		Trajectories	123.6	118.7	113.7	108.8	103.8	98.9			
Number of children killed and seriously injured ⁶	Number of children (aged less than 16) killed or seriously injured in the authority	Base Data ¹	1994-1998 (Average)	12.4	C	Year	2000	2001	2002	2003	2004	2005	On Track	For 2005 this target is on track. Using the best practice of the Highways Agency (Business Plan 2006/07) of +/- 5% accuracy the 2005 Child KSI figure is more than 5% below the 2010 target. On this basis the 2010 target has also been achieved.	Avon & Somerset Casualty data is used for this indicator, including Motorways and Trunk roads in South Gloucestershire.
		Target Data ²	2010	6.2		Actual Figures	9	19	13	11	7	6			
		Units		Absolute Figures		Trajectories	12.4	11.8	11.2	10.5	9.9	9.3			
Light rail passenger journeys ⁷	Thousands of light rail passengers per year	Base Data ¹				Year									Core Indicator is not applicable to South Gloucestershire.
		Target Data ²				Actual Figures									
		Units				Trajectories									
% of rural households within 13 minutes walk of an hourly or better bus service ⁷	% of rural ⁶ households within 13 minutes walk of an hourly or better bus service	Base Data ¹	2001	58.50%	C	Year	2000	2001	2002	2003	2004	2005	On Track		Rural bus accessibility index calculated using address point and bus service data.
		Target Data ²	2010	78.00%		Actual Figures		58.50%	58.50%	70.14%	78.00%	78.00%			
		Units		Absolute Percentage		Trajectories			60.00%	64.00%	66.00%	68.00%			