

Joint Scrutiny Committee 23 September 2008

Transport Update

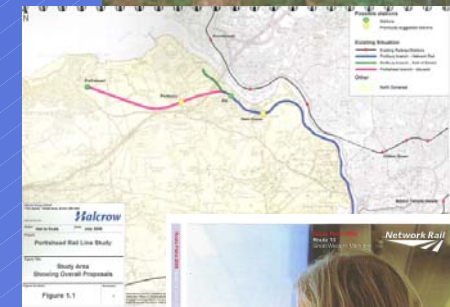
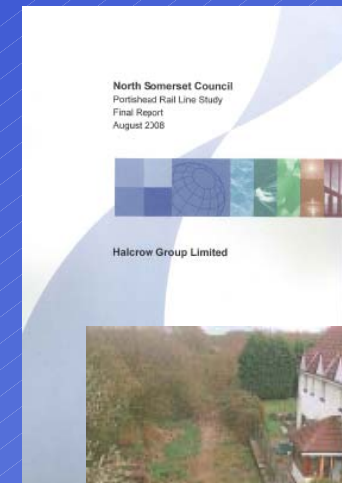
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Progress Review 2008

- 18 out of 21 targets on track 😊
- Full approval Greater Bristol Bus Network May 2008 😊
- Bath Package Programme Entry - October 2007 😊
- £100 million combined additional investment in public transport 😊
- Cycling City bid extra £11.4 million 😊
- Air Quality – more work needed 😞

Rail

- First Great Western bid for new trains on Cardiff to Portsmouth route (via Bristol and Bath)
- North Somerset Council Portishead study and trackbed purchase
- Office of Rail Regulation and Network Rail Business Plan funding



JLTP 2006-11- Major Schemes

- GBBN, Cost £70m, Implementation 2008-11
- Bath Package £54m 2010-12
- Weston Package £23m 2011-15
- Rapid Transit Ashton Vale – Temple Meads £35m 2011-13

- Development Work in Progress:
 - Rapid Transit Hengrove - North Fringe,
 - South Bristol Link (Phases 1 & 2),
 - Rapid Transit Emersons Green - Temple Meads,
 - Callington Road Link,
 - Rapid Transit Bath – Cribbs Causeway

Regional Funding Advice (RFA2)

- Current RFA process runs to 2015/16 extended to 2018/19
- Local authority, Highways Agency, rail and maintenance schemes.
- Deliver RSS/RES priorities, growth, value for money and deliverability
- SWRA reviewing existing RFA programme and new aspirations
- Current RFA 40% (£350m+) oversubscribed
- Extension to 2018/19 adds £327m
- Prioritised West of England schemes
- SWRA submission to Government February 2009

Rapid Transit

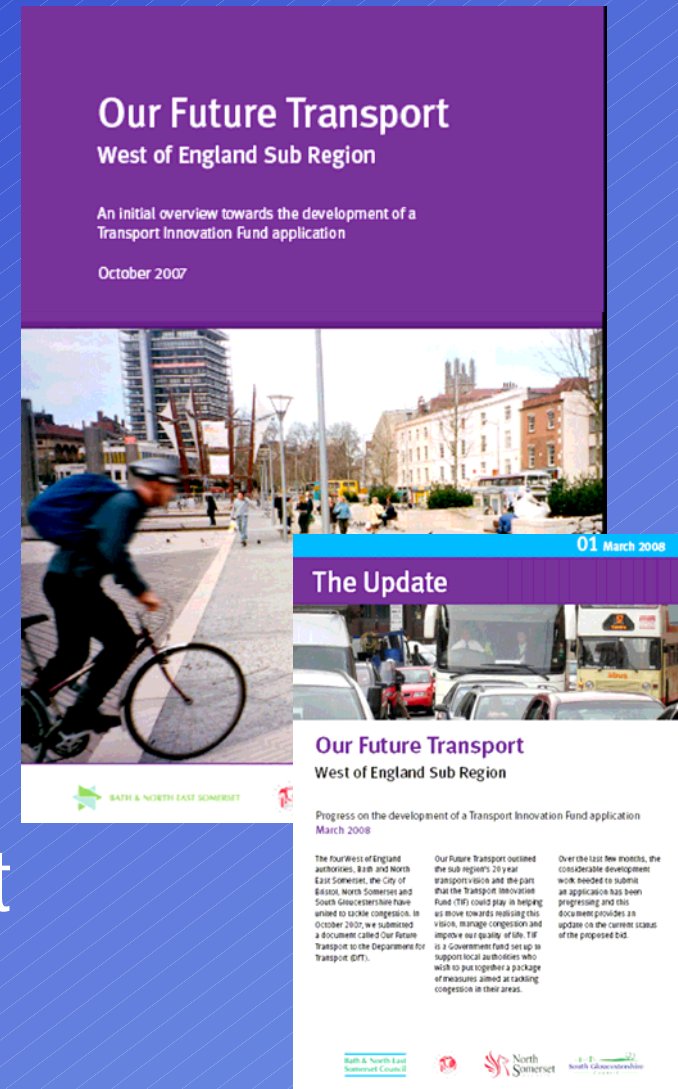
- GBSTS & growth agenda
- Regional Funding Allocation and JLTP
- Vision for Rapid Transit
- Line 1 Bath Package
- Line 2 Ashton Vale to Emerson's Green Phases 1 and 2

Rapid Transit

- Phase 1 Ashton Vale to Temple Meads
 - Segregated route from Long Ashton P&R to city centre
 - Links with new development
 - City centre route options
 - Robust scheme performance
 - Sustainable transport corridor
 - Future link to BIA
- Technology Review summer 2008
- Consultation autumn 2008
- Line 2 Phase 1 Bid early 2009

Transport Innovation Fund

- 'Our Future Transport'
- Extensive package of measures to reduce congestion
- Charging regimes
- Stakeholder engagement



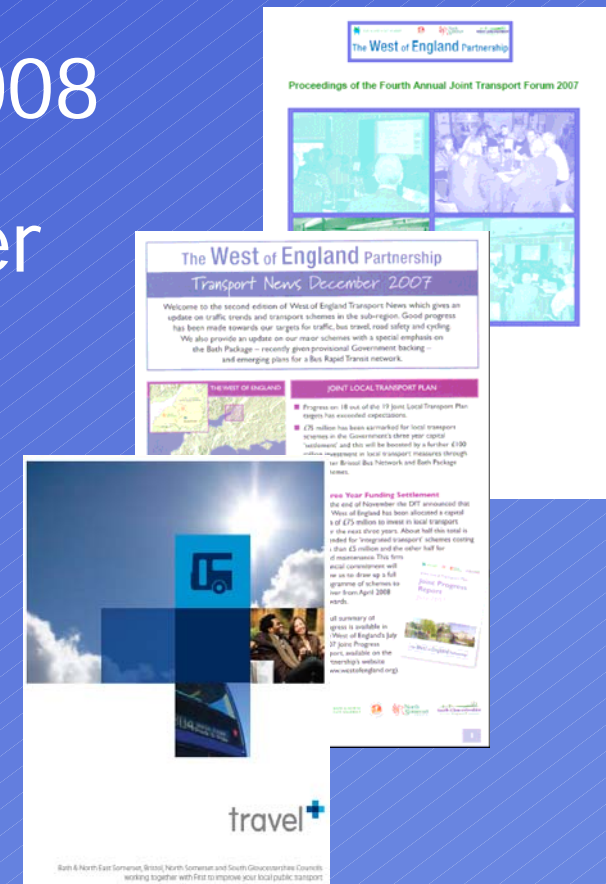
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Transport Innovation Fund

- Technical work currently seeking to balance needs of:-
 - Congestion reduction
 - Addressing wider JLTP objectives
 - Meeting Government funding requirements
 - Sound financial strategy
 - Measure of acceptability
- Anticipate bid considered by authorities in 2009

Communications

- Transport News Autumn 2008
- Joint Transport Press Officer
- Travel+ brand
- Joint Transport Forum



The **West** of England Partnership

Joint Transport Forum

26 September, 10am to 4pm @t Bristol

- Established annual stakeholder event
- Inform and engage stakeholders through updates on transport schemes and group working
- UTC centre, Bath and Weston Packages, South Bristol Link, rapid transit GBBN, Cycling City



Friday 26 September 2008
@ Bristol: Rosalind Franklin Room
10am-4pm

The 5th Annual Joint Transport Forum

Find out more about transport in the West of England

Topics covered at the forum will include:

- What's new in 2008
- Greater Bristol Bus Network
- Rail Update
- Weston and Bath Packages
- Rapid Transit
- Transport Innovation Fund

If you would like to join us please complete and return the reply slip to the address below or email transport@westofengland.org

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Wilder Street, Bristol BS2 8PA
0117 3228288
www.westofengland.org



The West of England Partnership

YES, I want to come to the Joint Transport Forum - Friday 26 September 2008

Name..... Organisation.....

Address.....

Email Address.....

Event Promotion Act 1998
This document will be added to the Joint Transport Forum database and may be used to send you relevant reports and information and to track your response to this profile. Your details will not be passed to third parties.
Please tick the box if you are not happy for your details to be held on the Joint Transport Forum database.



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Future Items

10 October 2008

- Rapid Transit
- Weston Package
- Rail Update
- JLTP Progress Review 2008
- Regional Funding Advice (RFA2)

