

Joint Transport Forum 26 September 2008

Welcome



Photo courtesy Sustrans

The **West of England** Partnership

Our Future Transport

Barbara Davies
West of England Partnership

Agenda

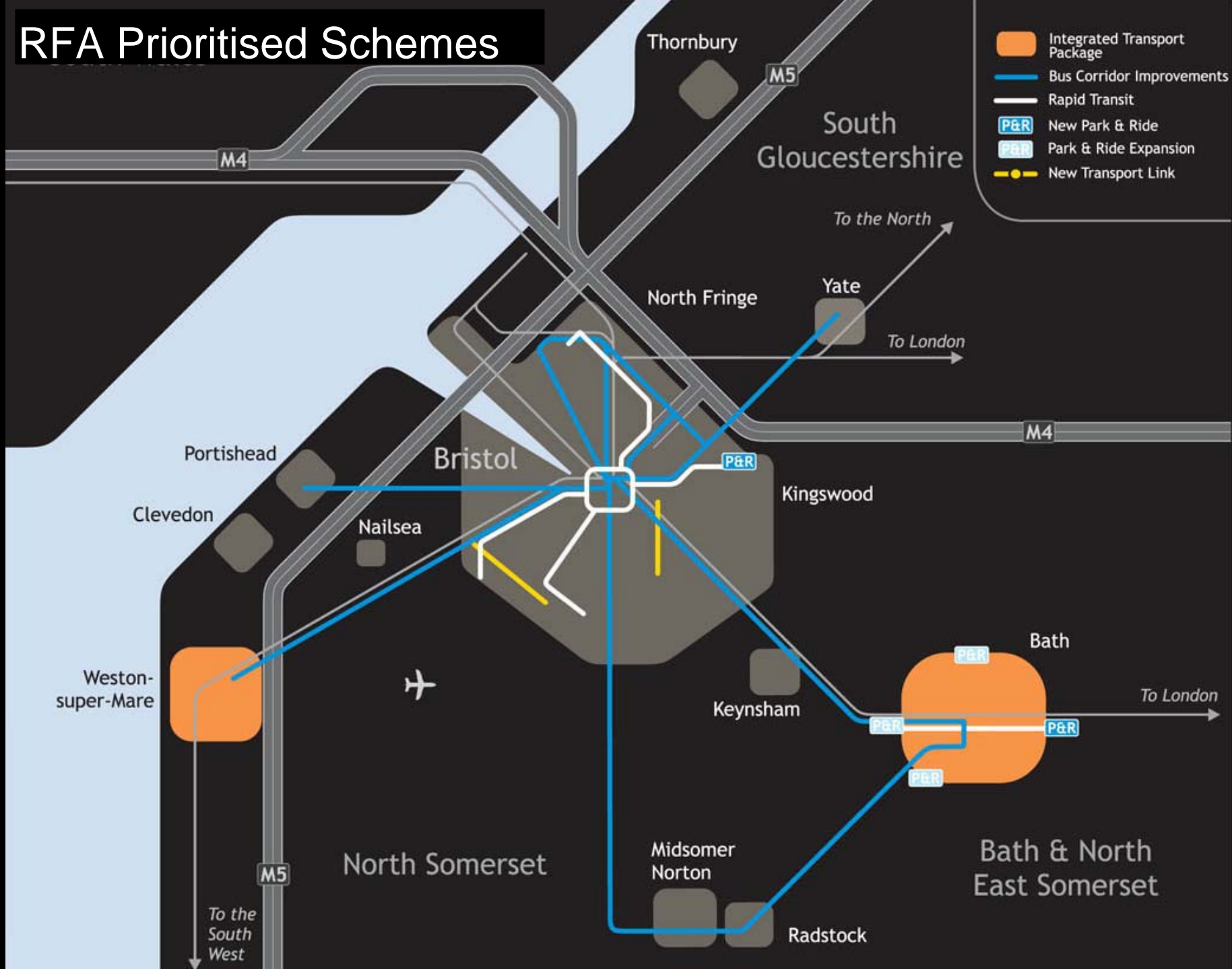


- 10.00 Welcome
- 10.05 Our Future Transport
- 10.30 How we're doing
- 10.50 What's new in 2008 → tea and coffee 11.20
- 11.40 Greater Bristol Bus Network
- 12.00 A Tale of Two Packages
- 12.30 Questions and Answers
- 13.00 Lunch
- 13.45 Just a transport minute again
- 14.00 Rapid Transit
- 14.30 South Bristol Link → tea and coffee 14.45
- 15.00 Cabot Circus and Urban Traffic Control
- 15.30 Question and Answers → close 16.00

Quality of Life Challenges

- £350m pa cost of congestion today
- £600m pa cost of congestion 2016
- 1m people, 0.5m jobs
- draft revised Regional Spatial Strategy
- Growth Point agenda
- Regional Funding Allocation

RFA Prioritised Schemes



JLTP 2006-11: Delivery of Major Schemes

- Being Implemented

Greater Bristol Bus Network, Cost £70m,
Implementation 2008-11

- Achieved Programme Entry from DfT

Bath Package £54m 2010-12

- Major Scheme Bids for Submission January 2009

Weston Package £23m 2011-15

Rapid Transit Ashton Vale – Temple Meads
£35m 2011-13

Greater Bristol Bus Network

- Full Approval granted May 2008
- Progress made on implementation
- Programme of local consultation in line with implementation profile
- Links with Greater Bristol Cycling City programme



Bath Package

- Programme Entry granted October 2007
- Review of Park & Ride recommended new 1,300 space A4 Eastern Bath site
- Engagement with stakeholders ongoing
- Planning applications submitted late 2008
- Aim to achieve Full Approval March 2010



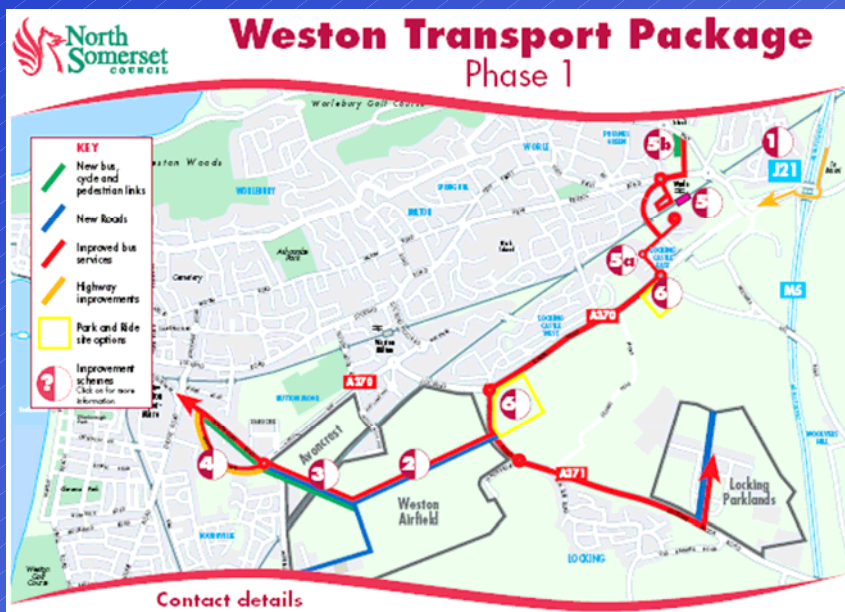
Rapid Transit – Ashton Vale to Temple Meads



- Ashton Vale to Temple Meads
 - Sustainable transport corridor
 - Links with new development (potential 10,500 dwellings, possible new stadium, Wapping Wharf, Cabot Circus, Temple Quay developments)
 - Feeder services from further afield
- Consultation – Autumn 2008
- Joint Transport Committee – approval of Bid Jan 2009

Weston Package

- Shortlist of Package elements costed and assessed (eg M5 J21 improvements, better facilities at Worle Station, possible Park and Ride site)
- Feedback currently being sought on Package via website/'North Somerset Life' article



- Proposed approval at Council Executive on 16 December
- Reported to Joint Committee January 2009

JLTP 2006-11: Major Schemes

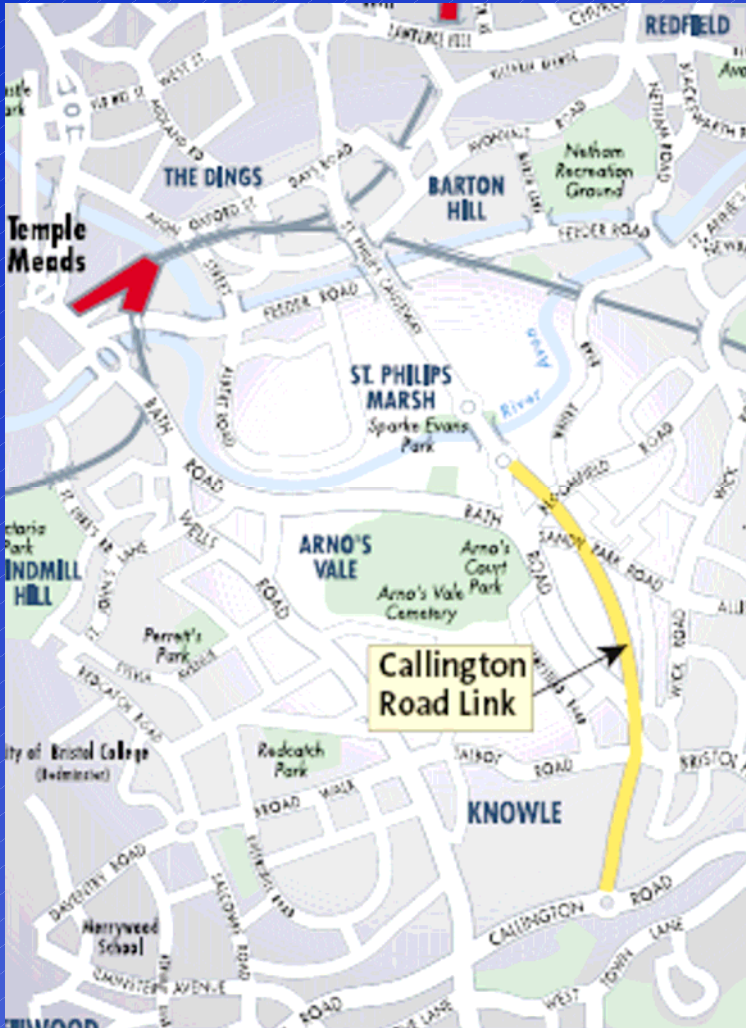
Development Work in Progress (Bids 2009-12, Implementation 2013-17):

- Rapid Transit Hengrove - North Fringe,
- South Bristol Link (Phases 1 & 2),
- Rapid Transit Emerson's Green - Temple Meads,
- Callington Road Link,
- Rapid Transit Bath – Cribbs Causeway

South Bristol Link (Ph 1 and 2)

- 25 scheme options reduced to short list of 6
- Options (road and Rapid Transit) assessed against scheme objectives to reduce congestion, support regeneration and SW urban extension
- Consultation on options November 2008
- Outcomes of consultation and technical assessment used to identify preferred option
- Planned bid submission August 2009

Callington Road Link



- 5 options (road, Rapid Transit and off route measures) being tested and assessed against scheme objectives
- Proposed consultation in summer 2009
- Planned bid submission 2010

Rapid Transit Network

- Hengrove to North Fringe
 - Studies commissioned Autumn 2008 – modelling and appraisal, design and costing, consultation
 - Links with key developments and regeneration (eg Hengrove Park mixture of health, leisure, skills academy, employment, housing)
 - Consultation route options Spring 2009
 - Bid submission Autumn 2009
- Temple Meads to Emerson's Green
 - Evaluation of alternative route options underway, reporting Spring 2009
 - Links with key developments (Science Park, housing)
 - Proposed consultation 2009/proposed bid submission 2009/10

Transport Innovation Fund

- 'Our Future Transport'
- Extensive package of measures to reduce congestion
- Charging regimes
- Stakeholder engagement

The image shows two overlapping document covers. The top cover is purple and white, titled 'Our Future Transport West of England Sub Region' and dated October 2007. It features a photograph of a cyclist in a blue jacket and helmet riding through a city street. The bottom cover is white with a blue header, titled 'The Update' and dated 01 March 2008. It features a photograph of a busy street with cars and a bus. The text on the bottom cover describes the progress of a Transport Innovation Fund application and outlines the vision for managing congestion and improving quality of life.

Our Future Transport
West of England Sub Region

An initial overview towards the development of a Transport Innovation Fund application

October 2007

The Update
01 March 2008

Our Future Transport
West of England Sub Region

Progress on the development of a Transport Innovation Fund application
March 2008

The four West of England authorities, Bath and North East Somerset, the City of Bristol, North Somerset and South Gloucestershire have united to tackle congestion. In October 2007, we submitted a document called Our Future Transport to the Department for Transport (DfT).

Our Future Transport outlined the sub region's 20 year transport vision and the part that the Transport Innovation Fund (TIF) could play in helping us move towards realising this vision, manage congestion and improve the quality of life. TIF is a Government Fund set up to support local authorities who wish to put together a package of measures aimed at tackling congestion in their areas.

Over the last few months, the considerable development work needed to submit an application has been progressing and this document provides an update on the current status of the proposed bid.

Bath & North East Somerset Council
North Somerset
City of Bristol
South Gloucestershire

Transport Innovation Fund

- Technical work currently seeking to balance needs of:-
 - Congestion reduction
 - Addressing wider JLTP objectives
 - Meeting Government funding requirements
 - Sound financial strategy
 - Measure of acceptability
- Anticipate bid considered by authorities in 2009

Joint Governance and Delivery

- Joint Transport Committee
 - 4 Executive Members
 - recommend the JLTP to authorities and take responsibility for its delivery
 - public meetings
- Joint Scrutiny Committee
 - 12 Members (cross party)
- Local Authority Delivery Vehicle
 - advise and commission contracts for delivery of major infrastructure
 - ensure delivery

Multi Area Agreements

- Greater integration of spatial and transport priorities, planning and investment
- Joint planning, delivery and value for money
- Increased local powers - public transport
- Increase the pace of delivery
- Formal agreements with Highways Agency, Network Rail and Rail Operators

Communications

- Transport News Autumn 2008
- Joint Transport Press Officer
- new transport brand
- Joint Transport Forum

