

# How we're doing Progress Review 2008

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West of England Partnership

# Joint Local Transport Plan

- JLTP submitted April 2006
- 5 year plan
- Vision and Objectives
- Comprehensive range of targets
- DfT Appraisal
- Reward Funding



# Progress Review Requirements

- 2007 Joint Progress Report
- Progress Review requirements
  - a mid-term review
  - review and look forward
  - identifies risks and mitigating actions
  - not scored, no further reward funding
  - Submission by the end of the year

# Overall Performance

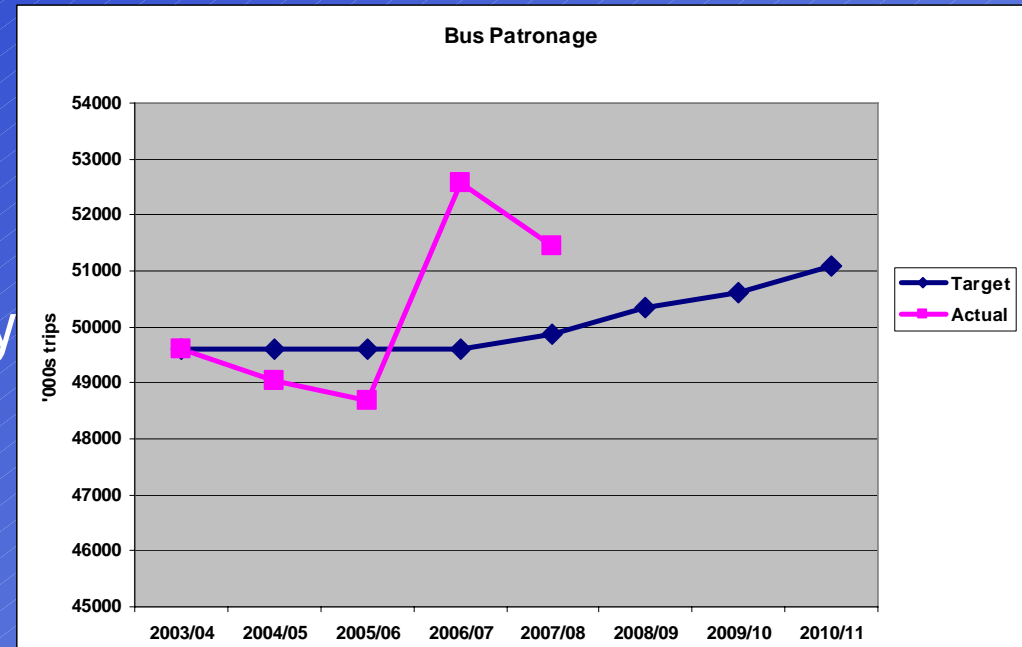
18 out of 21 targets on-track

- public transport patronage up
- road safety improving
- cycling success
- traffic growth being contained
- Air quality not on track



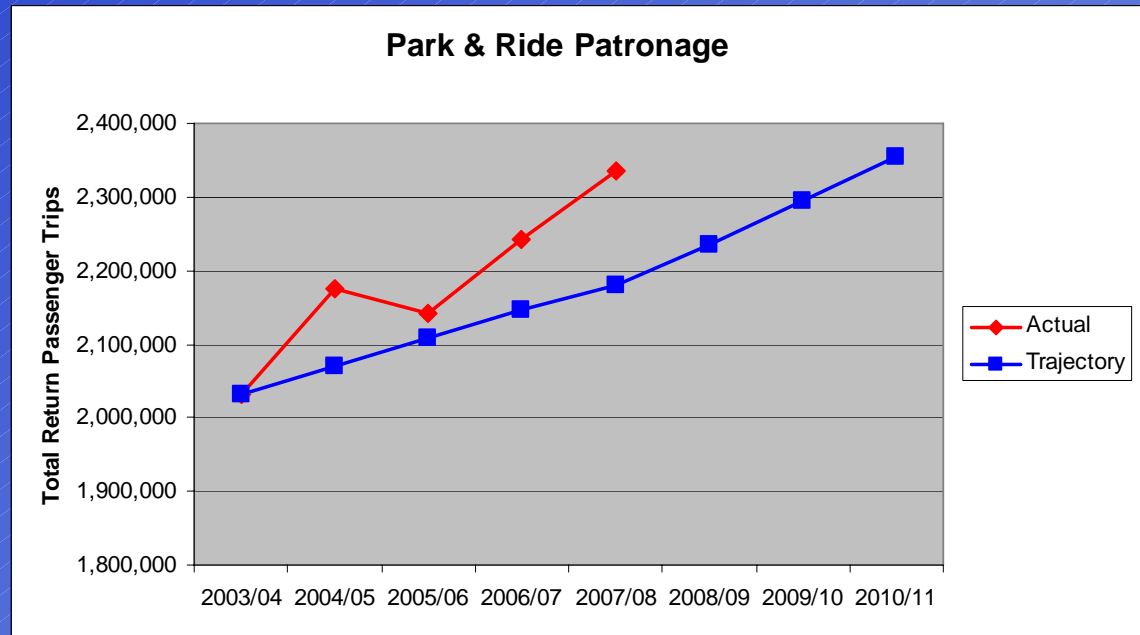
# Bus Patronage

- A420 Showcase route
- parking policy
- Information & publicity
- concessionary fares
- future risks to performance



# Public Transport Performance

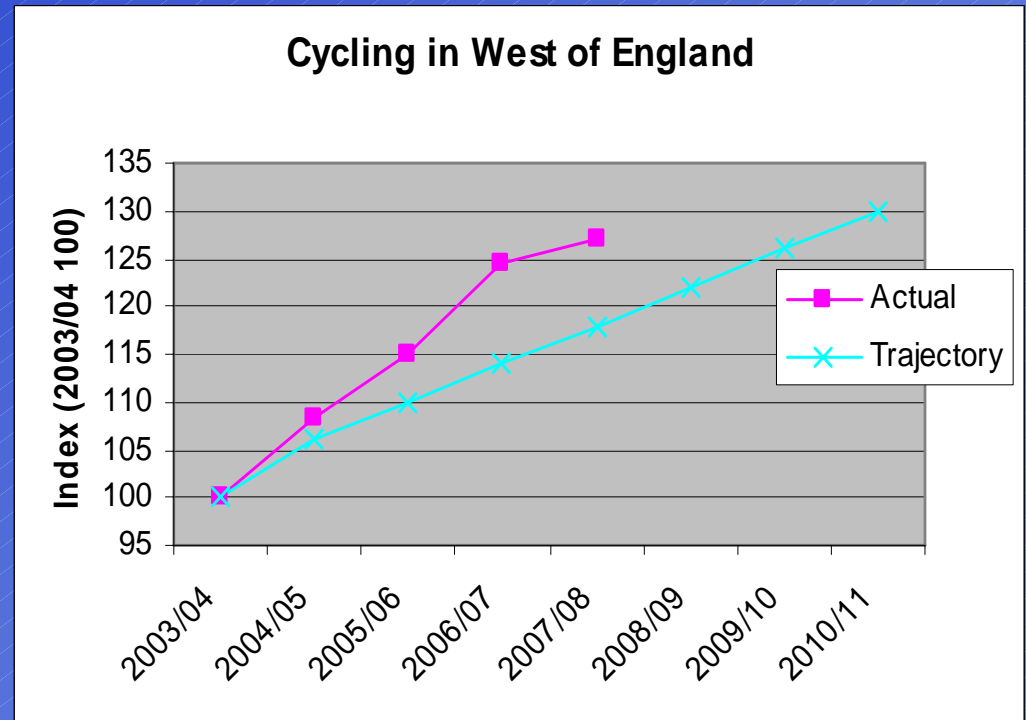
- bus punctuality
- Park and Ride
- rail patronage





# Cycling

- 27% growth since 2003/04
- Strong cycling culture established
- Cycling City - target to be reviewed



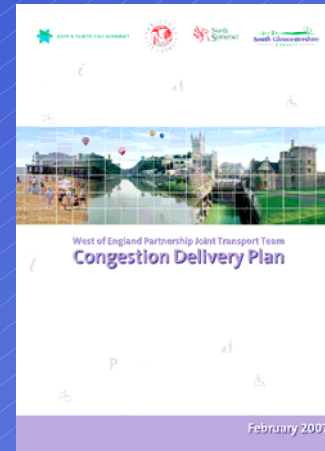
# Traffic Growth

- 4% rise in area-wide kms since 2004.
- 12% reduction in peak flow into Bristol city centre
- Journey times down by 0.4%



# Congestion Delivery Plan

- Daughter document to JLTP
- Endorsed by DfT Summer 2007
- £0.5 million reward funding allocated
- Directed to congestion hotspots



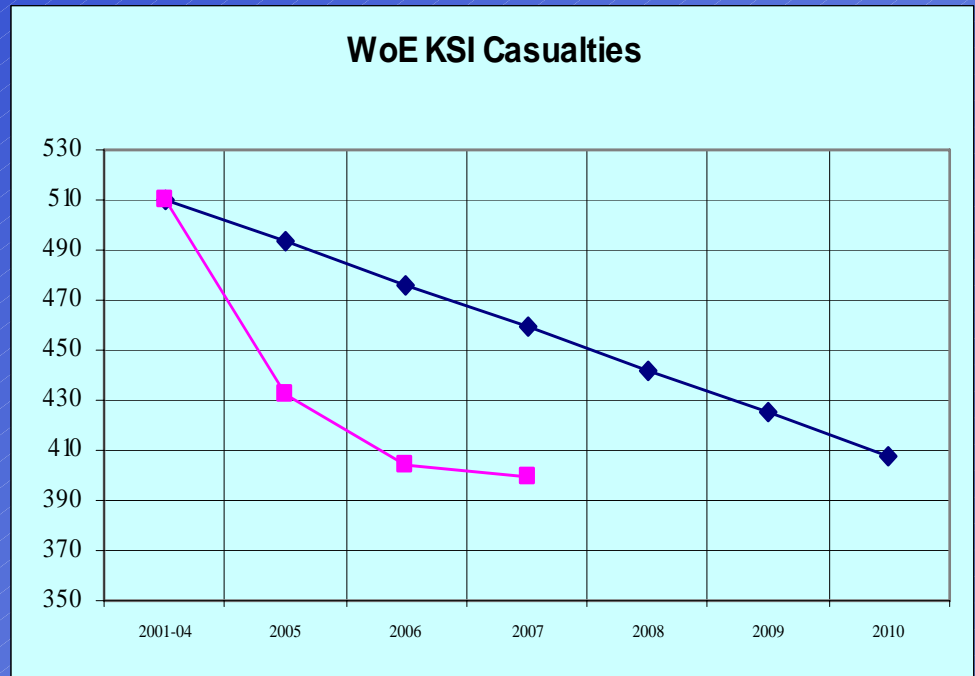
# Network Management Duty

- 2004 Traffic Management Act
- Sub-regional framework
- Appointment of Traffic Managers
- Network Management Plans
- Route hierarchies
- Information sharing
- Improved enforcement



# Road Safety

- KSI, slight & child rates all below trajectory
- Road Safety Partnership
- Improvement in pedestrian and car occupant safety
- Need to reduce cycling & motorcycle casualty rates



# Road Safety

## Road Safety Partnership

- Joint working with range of organisations
- ETP & Data Management
- Engineering Measures and Safety Cameras





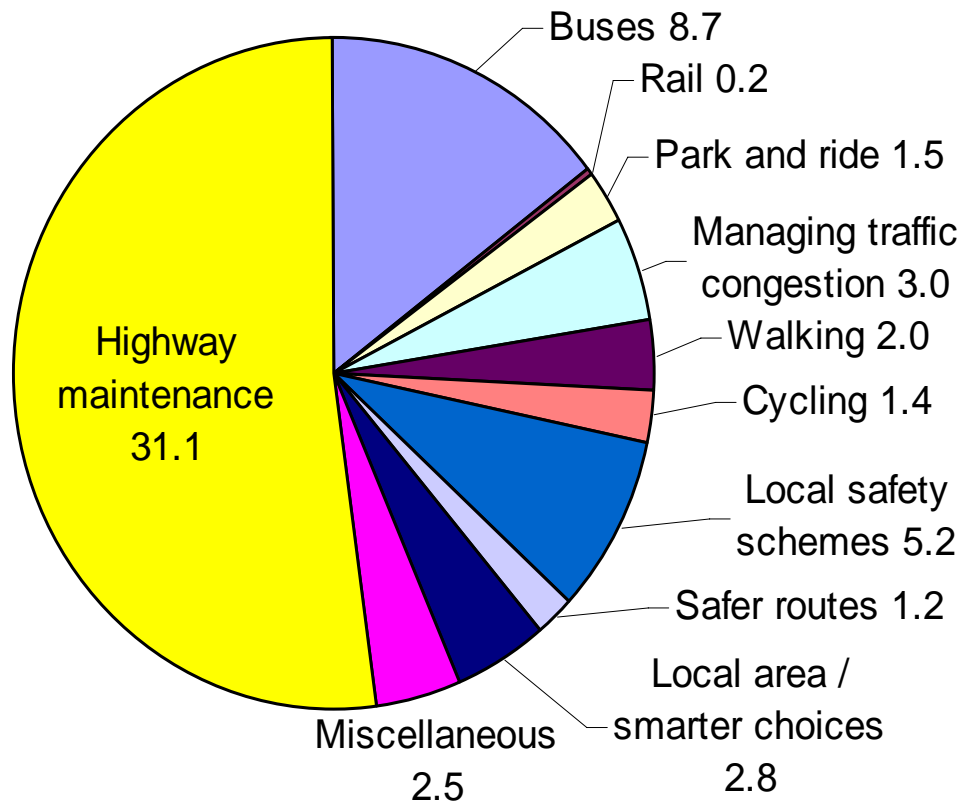
# Highway Maintenance

- Overall no deterioration in the network
- Joint Transport Asset Management Plan (TAMP)
- Efficient life cycle planning of maintenance.



# Use of Resources

Capital Spending in First Two Years (£million)



# Summing up

- Good performance overall
- Air Quality needs improving
- Major Schemes
- LTP3 coming soon



# What's New in 2008

Greater Bristol Cycling City

– John Roy, Bristol City Council

Rail Update – James White, West of  
England Partnership

Bath Civitas – Colin Rees, Bath and  
North East Somerset