

**West of England Partnership  
Joint Scrutiny Committee  
12 December 2008**

**Development & Investment  
Priorities:  
Regional Funding Advice 2**

[www.westofengland.org](http://www.westofengland.org)

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# RFA2

- Advice to government
- Integrating investment by DfT, RDA, H&CA
- Increasing growth & competitiveness
- Building successful communities
- Competitive process

# Regional Timetable

- 15 December: RDA Board, Leaders Forum, RA Executive
- 16 January: Consultation Event
- 13 February: SWRA Executive
- 16 February: RDA Board

# Challenges

- Opposition to Proposed Changes
- Economic Down-turn
- LDF Programmes
- Previously developed land first
- Building communities
- Steering development
- Building investor confidence
- Development & Delivery Capacity
- Agreeing specific investment priorities

# Regional Funding Allocation

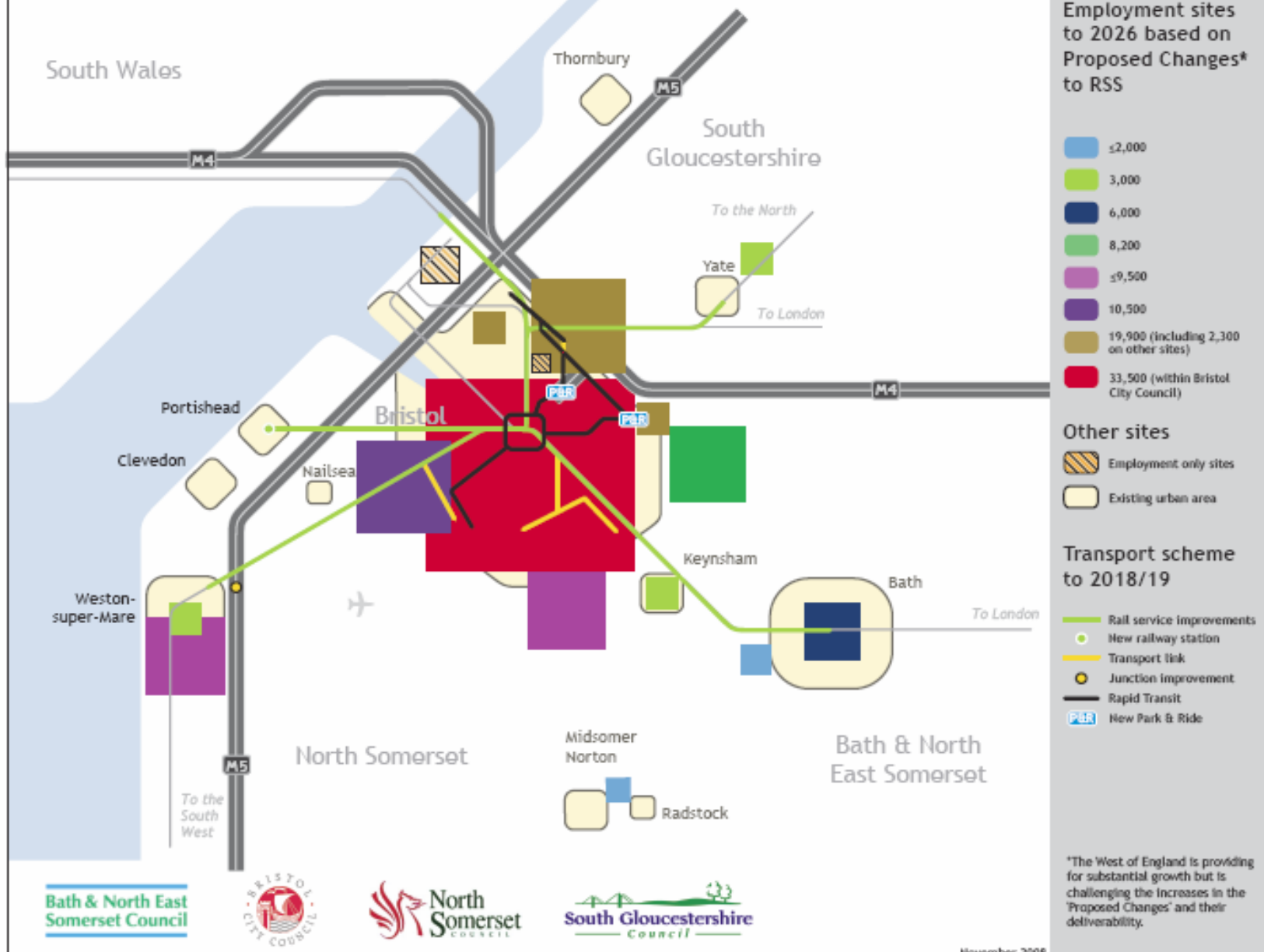
£m	Transport	Housing & Regen	RDA	ERDF	Total
2008-09	259	333	157	64	813
2009-10	267	401	155	66	889
2010-11	280	382	151	67	880
<b>Sub-total</b>	<b>806</b>	<b>1116</b>	<b>463</b>	<b>197</b>	<b>2582</b>
2011/12 to 2018/19 (average & Increasing)	301	416	173	Ceases 2013/14	890
<b>Sub-total</b>	<b>2408</b>	<b>3328</b>	<b>1384</b>		<b>7120</b>

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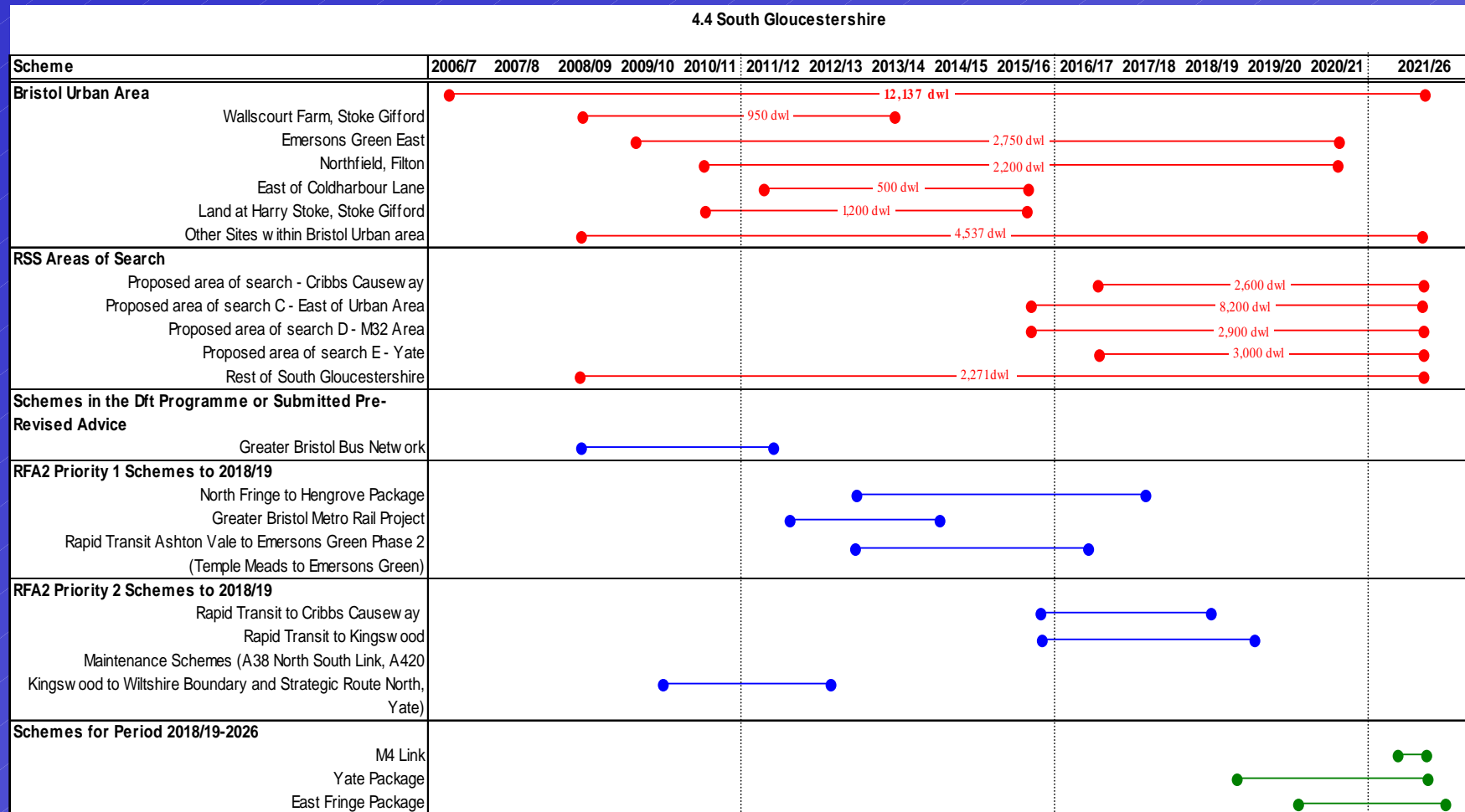
# Transport Priorities

<b>Major Schemes for the RFA2 Period to 2018/19</b>				
<b>Schemes in the DfT Programme and early 2009 Programme Entry bids</b>		<b>Scheme Cost £m at Out-turn prices</b>		
Greater Bristol Bus Network		£42.3		
Bath Package		£50.6		
Weston Package		£19.3		
Rapid Transit Ashton Vale to Emersons Green Phase 1 (Ashton Vale to Temple Meads)		£43.2		
<b>SUBTOTAL</b>		<b>£155.4</b>		
<b>Proposed Additional Major Schemes to 2018/19</b>	<b>Proposed Implementation Period</b>	<b>Value £m</b>	<b>Priority</b>	
North Fringe to Hengrove Package Rapid Transit Hengrove to North Fringe (including M32 Park & Ride) plus North Fringe Package (Stoke Gifford Transport Link and Rapid Transit to Emersons Green)	2013 - 2017	£169.2	1	
South Bristol Link Phases 1 and 2	2013 – 2015	£47.3		
Callington Road Link/Bath Road Improvements	2012 - 2015	£69.6		
Greater Bristol Metro Rail Project Cross Bristol rail corridors – Weston, Worle, Bristol Temple Meads, Filton Abbey Wood, Bristol Parkway, Yate, Keynsham, Bath	2012 – 2014	£19.7		
M5 junction 21 Bypass	2015 – 2019	£51.7		
Portishead Rail Corridor	2012 – 2014	£25.7		
Rapid Transit Ashton Vale to Emersons Green Phase 2 (Temple Meads to Emersons Green)	2013 – 2015	£74.0		
<b>SUBTOTAL</b>		<b>£457.2</b>		

Regional Funding Advice Submission  
 (2) West of England RFA2 Priority 1 Schemes to 2018/19 Proposed October 2008



# Example Development alongside Transport Investment



# Example of West of England Indicative Housing Trajectory

## Key locations 2006-2026

NB: This indicative trajectory is based on the Secretary of State's Proposed Changes to the Regional Spatial Strategy. The West of England authorities are providing for substantial growth but are challenging the increases in the 'Proposed changes' and their deliverability.

<b>SOUTH GLOUCESTERSHIRE</b>					
	2006-11	2011-16	2016-21	2021-26	2006-26
<b>Bristol Urban Area Total including</b>	2652	6668	2045	772	12137
<b>Walls court Farm, Stoke Gifford</b>	305	645	0	0	950
<b>Emersons Green East</b>	350	1500	900	0	2750
<b>Northfield, Filton</b>	100	1750	350	0	2200
<b>East of Coldharbour Lane</b>	0	500	0	0	500
<b>Land at Harry Stoke, Stoke Gifford</b>	200	1000	0	0	1200
<b>Other sites with planning permission or allocated and small scale unidentified windfalls - Bristol Urban Area in South Glos.</b>	1697	1273	795	772	4537
<b>Proposed Area of Seach - Cribbs Causeway+</b>	0	0	1300	1300	2600
<b>Proposed Area of Search C - East of Urban Area*</b>	0	200	4000	4000	8200
<b>Proposed Area of Search D - M32 Area*</b>	0	500	1200	1200	2900
<b>Proposed Area of Search E - Yate*</b>	0	0	1500	1500	3000
<b>Rest of South Gloucestershire</b>	673	598	500	500	2271
<b>Total past completions</b>	1692	0	0	0	1692
<b>South Gloucestershire Total</b>	<b>5017</b>	<b>7966</b>	<b>10545</b>	<b>9272</b>	<b>32800</b>
<b>WEST OF ENGLAND</b>					
<b>Total Key Sites Projected completions</b>	<b>19789</b>	<b>26365</b>	<b>36884</b>	<b>33307</b>	<b>116350</b>
<b>Cumulative Total</b>	<b>19789</b>	<b>46154</b>	<b>83038</b>	<b>116345</b>	

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# Indicative Priority Developments in Bristol

- South Bristol
- City Centre
- St. Phillips
- Northern Arc/Lockleaze
- Avonmouth & Severnside

# Indicative Priority Developments in Bath & North-East Somerset

- Bath Centre
- Bath Western Riverside
- Lower Bristol Road
- Bath Urban Extension
- Market Town Centres
- South East Bristol Urban Extension

# Indicative Priority Developments in North Somerset

- Weston-super-Mare Regeneration
  - Town-Centre
  - South Ward, Weston-super-Mare
- Weston-super-Mare Urban Extension
  - Employment-led

# Indicative Priority Developments in South Gloucestershire

- North Fringe of the Bristol Urban Area
- Cribbs Causeway/Filton-area of search
- Area of Search D – M32 area
- East Fringe of the Bristol urban area
- Area of Search C – East of Bristol Urban Area
- Yate

# Economic Growth & Competitiveness

- Investment in employment site infrastructure
- Employment & Skills
- Attracting inward investment
- Greater investment in business support
- Science City: promoting innovation & enterprise
- Communications infrastructure
- Delivering a low-carbon economy

# Housing Investment Profile

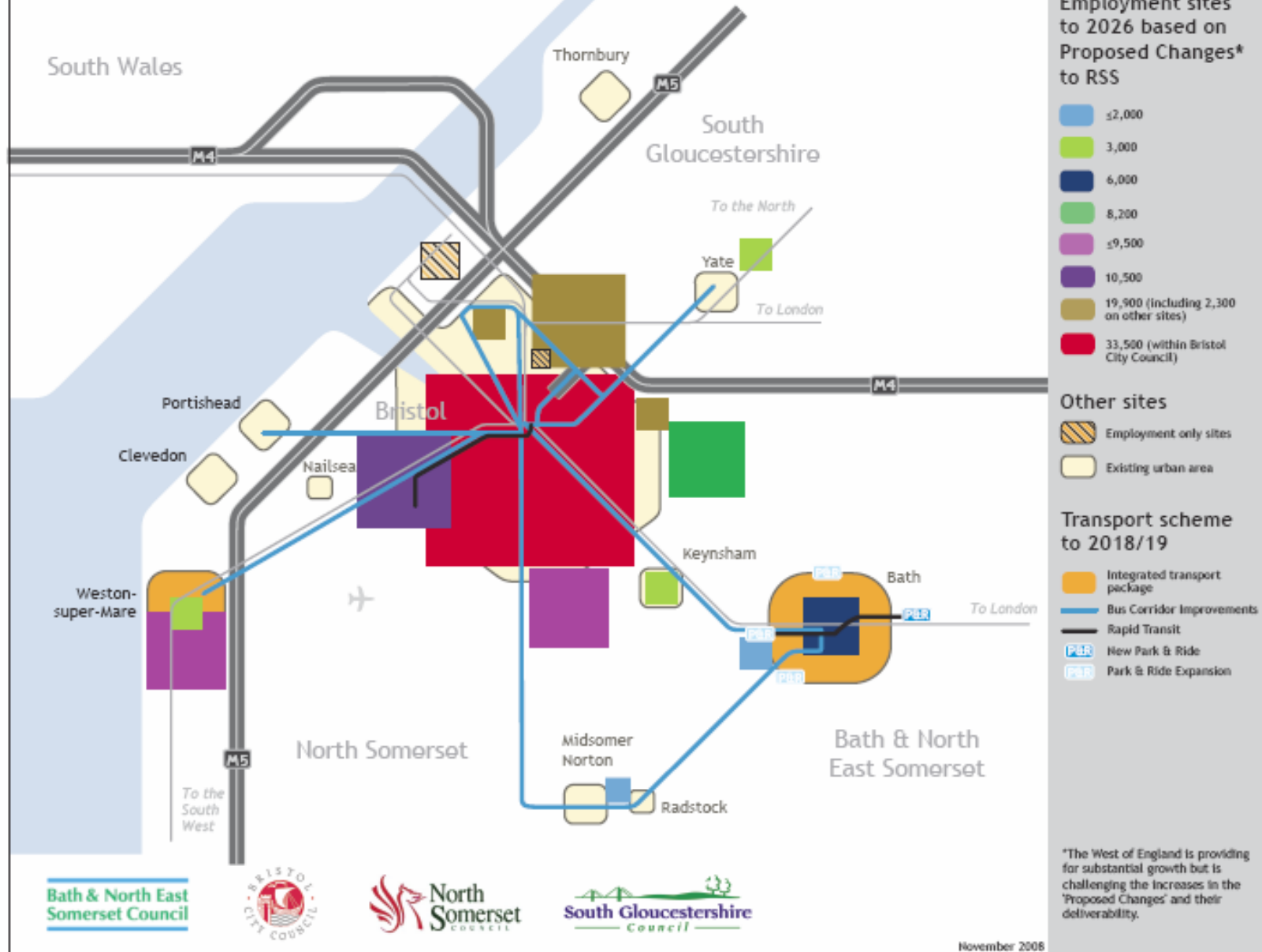
- Affordable homes through housing growth
- Estate regeneration
- Client group housing
- Delivery
- Private sector housing

# Next Steps

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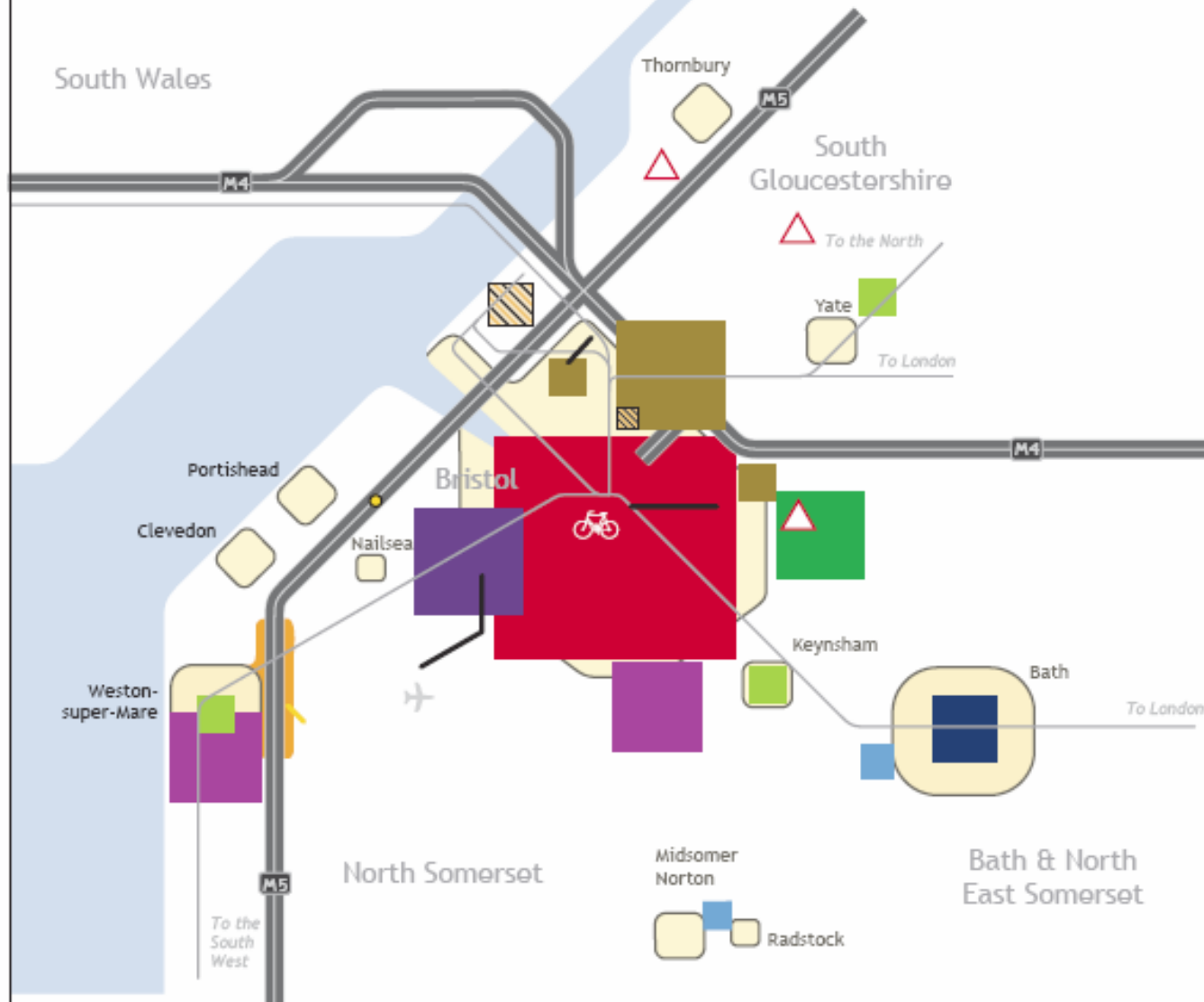
# Regional Funding Advice Submission

(1) West of England Schemes in the RFA Programme and early 2009 Programme Entry Bids



\*The West of England is providing for substantial growth but is challenging the increases in the 'Proposed Changes' and their deliverability.

**Regional Funding Advice Submission**  
 (3) West of England RFA2 Priority 2 Schemes to 2018/19 Proposed October 2008



**Housing and Employment sites to 2026 based on Proposed Changes\* to RSS**

- ≤2,000
- 3,000
- 6,000
- 8,200
- ≤9,500
- 10,500
- 19,900 (including 2,300 on other sites)
- 33,500 (within Bristol City Council)

**Other sites**

- Employment only sites
- Existing urban area

**Transport scheme to 2018/19**

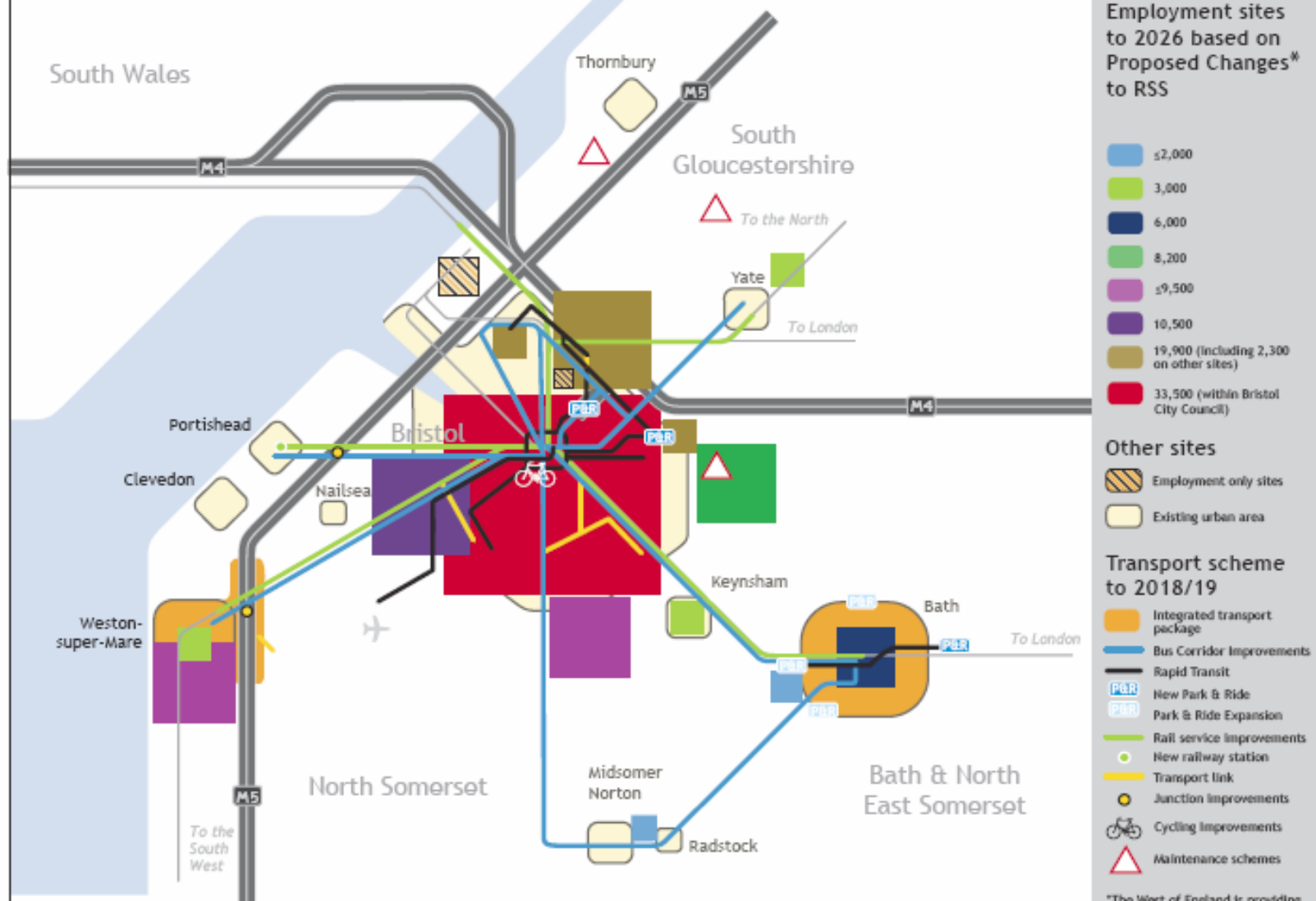
- Integrated Transport Package
- Transport link
- Junction Improvements
- Rapid Transit
- Cycling Improvements
- Maintenance schemes

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# Regional Funding Advice Submission

(4) West of England Schemes RFA2 Programmed and Priority 1 and 2 Schemes to 2018/19



## Housing and Employment sites to 2026 based on Proposed Changes\* to RSS

- ≤2,000
- 3,000
- 6,000
- 8,200
- ≤9,500
- 10,500
- 19,900 (Including 2,300 on other sites)
- 33,500 (within Bristol City Council)

## Other sites

- Employment only sites
- Existing urban area

## Transport scheme to 2018/19

- Integrated transport package
- Bus Corridor Improvements
- Rapid Transit
- New Park & Ride
- Park & Ride Expansion
- Rail service improvements
- New railway station
- Transport link
- Junction improvements
- Cycling improvements
- Maintenance schemes

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