

**West of England Partnership**  
**5 February 2009**

## **Regional Funding Advice (RFA 2) to government**

### **Purpose**

To update partners on progress and next steps in the preparation of RFA 2 to government.

### **Progress**

1. In December the Partnership considered the West of England's submission to the region to inform and influence RFA2.

#### **Transport priorities**

2. Since the submission the Partnership Office and Directors of 'Transport' have presented and responded to questions on the sub-region's transport priorities. They have also engaged in a peer evaluation of transport scheme proposals across the region.
3. The maps and tables used in these presentations from the West of England are appended to this report. They relate the sub-region's transport priorities to:
  - Future growth in homes and jobs to support RSS and RES
  - Support for the regeneration, especially of South Bristol and Weston-super-Mare.
4. The presentations themselves have also focused on:
  - The prioritisation of public transport, as an alternative to car usage, in order to reduce the impact of traffic congestion
  - The importance attached to improving access, particularly for people in disadvantaged communities
  - The critical impact of transport investment on economic growth and competitiveness
  - The sub-region's commitment to improving air quality and tackling climate change.
5. A recent whole day officer meeting, including your officers, prioritised transport schemes for the region; all the schemes proposed by the West of England, and included in the appendix were supported. However, further discussions by GOSW with Regional Officers are reviewing these conclusions and a further officer meeting is scheduled for 3 February. A further update will be provided to the Partnership meeting.
6. It is understood that, among other things, these officer proposals will be considered at the following sequence of meetings:

- 28 January: Regional Transport Board
- 13 February: Regional Assembly Executive
- 13 February: Leaders Forum
- 16 February: RDA Board

At an appropriate stage officers will brief/lobby appropriate partners in the sub-region, and subsequently local MPs and Ministers.

### **Draft RFA2 submission to government**

7. It is understood that shortly a draft of the 35 page submission will be available for comment. It is hoped to circulate this to Partnership members if it is made available before this meeting. No feedback has been received on the housing infrastructure, housing support and jobs, economy and skills priorities submitted as part of the West of England RFA2.
8. Officers have been advised that neither the RDA nor the HCA are including specific investment priorities in the submission, in view of the planned 'Single Conversion'.

### **Recommendation**

That members consider the report and give their views.

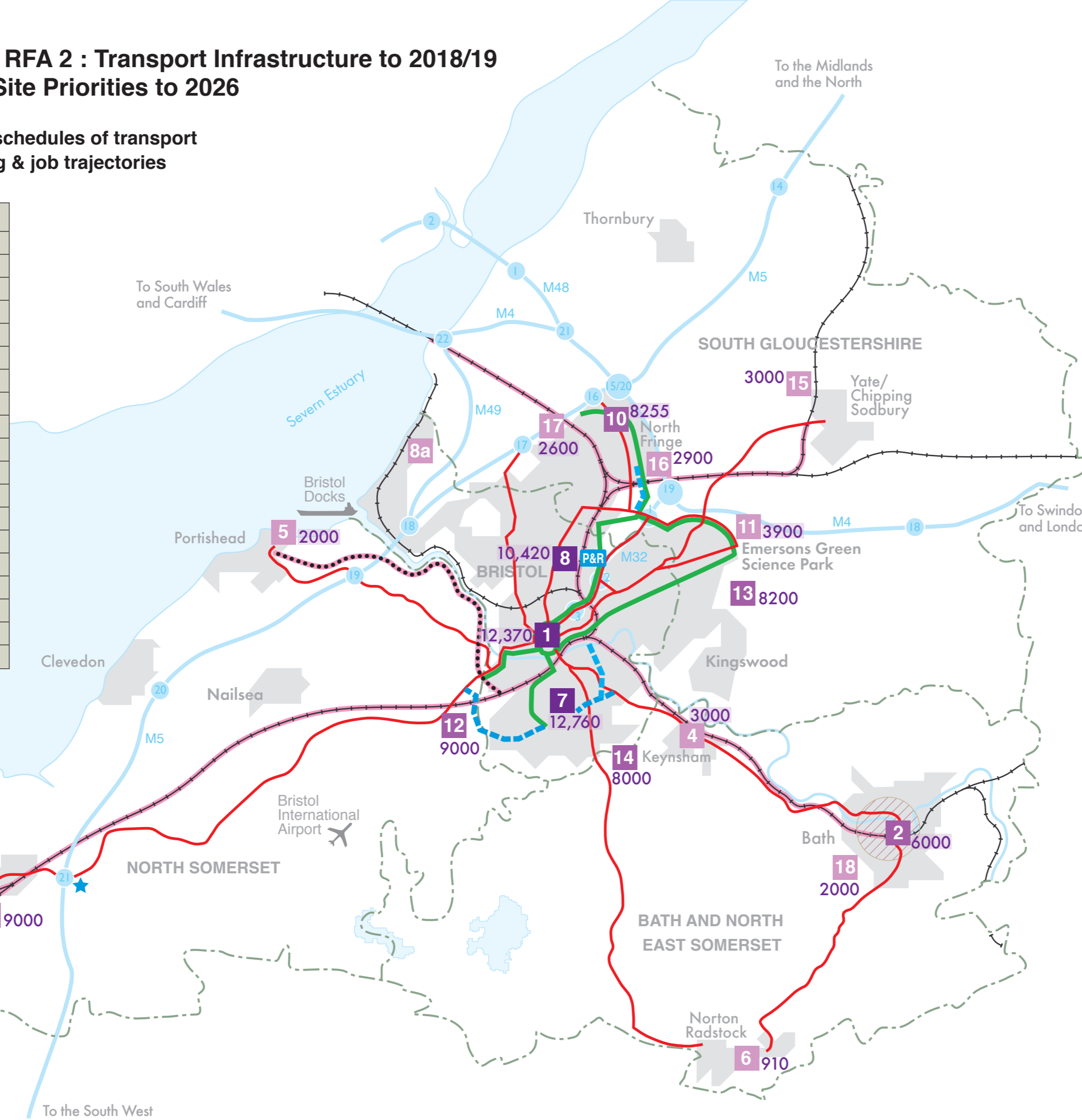
Terry Wagstaff, Chief Executive  
Tel. 0117 922 2639; e mail: [terry.wagstaff@westofengland.org](mailto:terry.wagstaff@westofengland.org)

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# West of England RFA 2 : Transport Infrastructure to 2018/19 & Development Site Priorities to 2026

Please see attached schedules of transport schemes and housing & job trajectories

Map Ref.	No of Jobs
1	35080
2	11940
3	3250
4	3700
5	2500
6	3060
7	12550
8	8910
8a	6300
9	7500
10	14900
11	6550
12	13500
13	7000
14	2400
15	2000
16	2400
17	N/A
18	1150



### Key

**Housing & Employment Key Sites**

- 10 Over 10,000 homes
- 13 5,000 to 10,000 homes
- 23 Below 5000 homes
- 8255** Number of homes

**Transport**

- Bus (GBBN)
- Rapid Transit
- Transport Link
- Transport Package
- P&R New Park & Ride Site
- Rail Service Improvement
- ★ Junction Improvement
- ..... Portishead Rail Corridor
- +— Rail
- Local Authority Boundary

January 2009



Regional Funding Advice 2

**WEST OF ENGLAND PRIORITY INVESTMENT IN TRANSPORT INFRASTRUCTURE**

These priorities sustain the commitment to cycling and walking set out at Supporting Statements 5&18 in the West of England Joint Local Transport Plan 2006/07-2010/11

**Committed Schemes: DfT Programme & Early 2009 Programme Entry Bids**

Scheme	Cost £M
Greater Bristol Bus Network	£42.3
Bath Package	£50.6
Weston Package	£19.3
Rapid Transit Ashton Vale to Emerson's Green Phase 1 (Ashton Vale to Temple Meads)	£43.2
<b>Sub-Total</b>	<b>£155.4</b>

**Priority Schemes**

Scheme	Cost £M
North Fringe to Hengrove Package, and its components - Rapid Transit Hengrove to North Fringe - Stoke Gifford Link - M32 Park & Ride - Rapid Transit North Fringe to Emerson's Green	£169.2
South Bristol Link Phases 1 and 2	£47.3
Callington Road Link/Bath Road Improvements	£69.6
Greater Bristol Metro Rail Project	£19.7
M5 junction 21 Bypass	£51.7
Portishead Rail Corridor	£25.7
Rapid Transit Emerson's Green to City Centre Phase 2 (Temple Meads to Emerson's Green)	£74.0
<b>Sub-Total</b>	<b>£457.2</b>
<b>Total</b>	<b>£612.6</b>

Regional Funding Advice 2

**WEST OF ENGLAND INDICATIVE HOUSING & JOBS TRAJECTORY: KEY LOCATIONS 2006-2026**

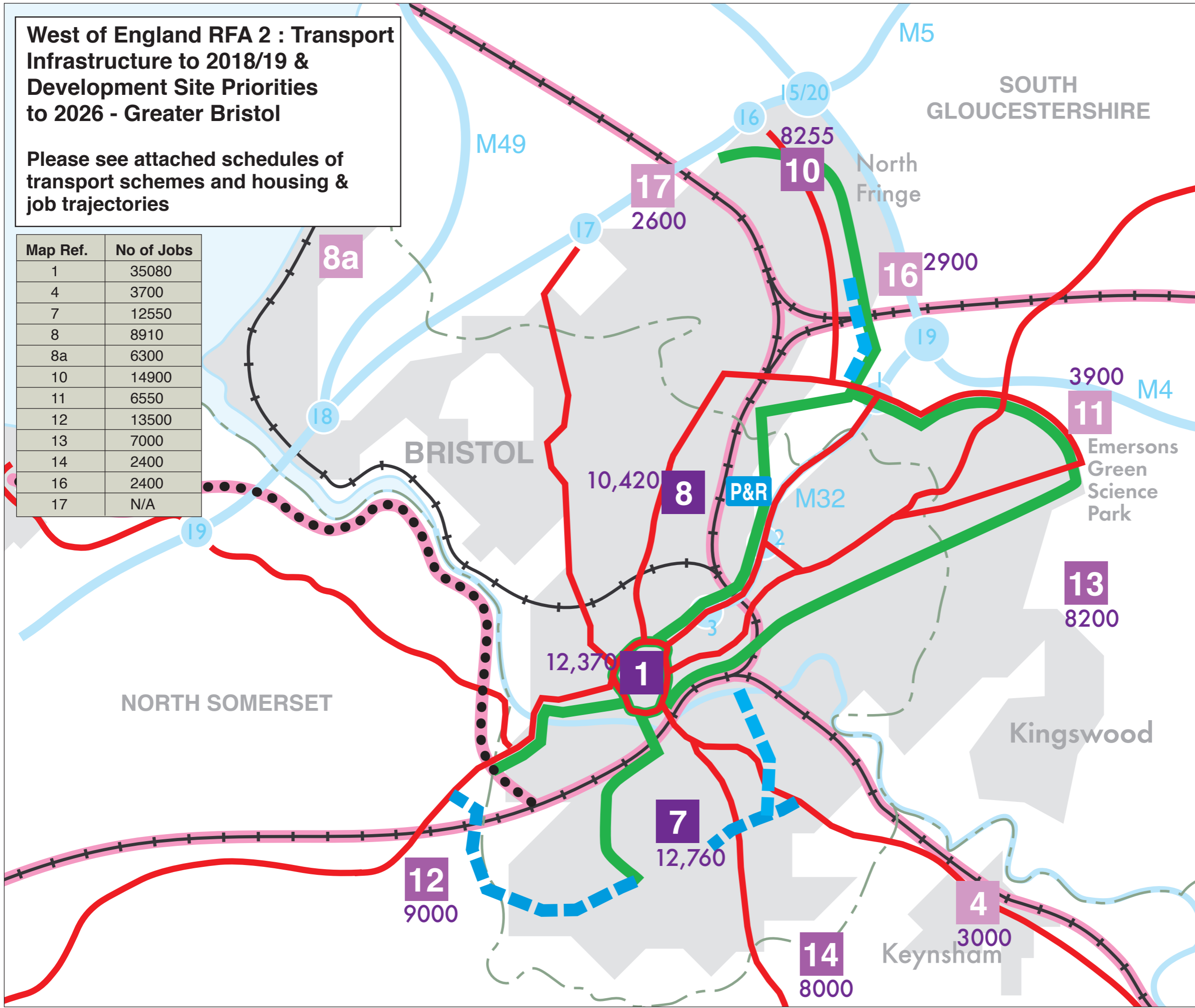
These indicative housing and job numbers are based on the Secretary of State's Proposed Changes to the Regional Spatial Strategy. The West of England authorities are providing for substantial growth but are challenging the increases in the 'Proposed Changes' and their deliverability.

Map Ref	Key Development Sites	2006-2026	
		Homes	Jobs
<b>A. URBAN REGENERATION AND INTENSIFICATION</b>			
<b>City &amp; Town Centre</b>			
1	Bristol including St. Phillips	12370	35080
2	Bath	6000	11940
3	Weston-super-Mare	4000	3250
4	Keynsham	3000	3700
5	Portishead	2000	2500
6	Norton Radstock	910	3060
<b>Suburban &amp; Urban Edge</b>			
7	South Bristol including Hengrove Park & Knowle West	12760	12550
8	North Bristol including Lockleaze	10420	8910
8a	Avonmouth/Sevenside	-	6300
9	Weston, on previously developed land urban extension	9000	7500
10	North Fringe, South Gloucestershire	8255	14900
11	East Fringe, Emersons Green & Science Park, S. Glos.	3900	6550
<b>Sub-Total</b>		<b>72615</b>	<b>116240</b>
<b>B. URBAN EXTENSIONS</b>			
12	S.W. of Bristol, North Somerset	9000	13500
13	East of Bristol, South Gloucestershire	8200	7000
14	South East of Bristol, Bath & North East Somerset	8000	2400
15	Yate	3000	2000
16	West of M32, South Gloucestershire	2900	2400
17	North West of Bristol, Cribbs Causeway, South Glous.	2600	N/A
18	South of Bath	2000	1150
<b>Sub-Total</b>		<b>35700</b>	<b>28450</b>
<b>C. OTHER</b>		<b>8080</b>	<b>10300</b>
<b>TOTAL FOR WEST OF ENGLAND</b>		<b>116395</b>	<b>154990</b>

# West of England RFA 2 : Transport Infrastructure to 2018/19 & Development Site Priorities to 2026 - Greater Bristol

Please see attached schedules of transport schemes and housing & job trajectories

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4	3700
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8a	6300
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11	6550
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13	7000
14	2400
16	2400
17	N/A



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